

Blwyddyn: 2019 20	AALI Dinas Caerdydd	Rhif yr AALI: 681		
		Rhif fersiwn y tabl: Dyddiad Cwblhau	1 31/03/2019	
ADRAN 52 2019 20 RHAN 2 : MEITHRIN, CYNRADD AC UWCHRADD				
	Meithrin £	Cynradd £	Uwchradd £	Cyfanswm £
Unedau a Bwysolwyd ar Sail Oedran y Disgybl (1)	686,628	78,101,060	60,106,270	138,893,957
Canolfan Adnoddau Arbennig (2)	0	2,745,907	4,910,514	7,656,421
Fformiwlw AAA – Taliadau Gwella Anghenion Cymhleth (3)	41,680	6,373,740	4,058,720	10,474,140
Fformiwlw AAA – Arall (4)	0	1,848,260	1,795,890	3,644,150
Fformiwlw AAA - Cyfandalriad (5)			1,891,000	1,891,000
Anawsterau Dysgu Penodol (6)			641,630	641,630
Cyflenwi Hirdymor – Cymarebau Disgybl Athro (7)	12,037	1,355,863	1,117,050	2,484,950
Rheoli Perfformiad – Cymarebau Disgybl Athro (8)	2,093	235,757	202,800	440,650
Cytundeb ar Lwyth Gwaith Athrawon – Cymarebau Disgybl Athro (9)	32,564	3,667,997	1,574,740	5,275,300
Cyfnod Allweddol 2 (10)	0	0	0	0.00%
Dyraidiad Graniatub Arbennig (11)	1,575	155,325	0	156,900
Symudedd Disgyblion (12)	0	150,000	50,000	200,000
Cyfrwng Cymraeg – Nifer y Disgyblion (13)	2,204	151,926	130,000	284,130
Safle Holtt – Fesul Disgybl (14)			70,290	70,290
APADGOS (15)			11,676,770	11,676,770
CYFANSWM DAN ARWEINIAD Y DISGYBL (16)	778,781	94,785,834	88,225,674	183,790,288
				79.52%
Gwaith Trwsio a Chynnal a Chadw (17)	9,085	1,483,812	921,462	2,414,359
Glanhau (18)	45,435	3,336,208	3,277,790	6,659,433
Ynni (19)	38,180	1,536,140	1,852,750	3,427,070
Cynnal a Chadw'r Tiroedd (20)	8,091	385,039	514,950	908,080
Ardethi (21)	32,209	1,925,555	1,615,767	3,573,530
Dim / braidd dim caeau chwarae (22)	619	86,741	87,360	
Costau Gwesty Menter Dechrau'n Deg (23)	0	135,896		135,896
CYFANSWM SAFLE-BENODOL (24)	133,619	8,889,390	8,182,719	17,205,728
				7.44%
Safle Holtt – Fesul Ysgol (25)			56,314	56,314
Cyfandalriad Ysgolion Bychain (26)	0	268,096		268,096
Cyfrwng Cymraeg - Cyfandalriad (27)	8,563	145,567	130,000	284,130
Cyfrwng Cymraeg - Uned Cyrraedd yn Hwy (28)		140,000		140,000
Diogelu'r Cwricwlwm (29)	180,918	6,030,592	3,346,981	9,558,491
Dosbarth Babanod - Cyfandalriad (30)	0	515,200		515,200
Diogelu Ysgolion gyda Nifer Ostyngol o Ddisgyblion (31)	0	162,500	0	162,500
Diogelu ysgolion sy'n uno (32)	0	0		0
Trothwy Athrawon (33)	12,970	1,259,090	0	1,272,060
Cyflwyniau a Warchodir – Cyfandalriad (34)	157,300	20,430	386,960	564,690
Rheoli Perfformiad – Cyfandalriad (35)	1,200	39,200	7,200	47,600
Cytundeb ar Lwyth Gwaith Athrawon – Cyfandalriad (36)	15,000	490,000	360,000	865,000
Timau Cymorth Gwasanaethau Disgyblion (37)	16,150	2,243,680	938,750	3,198,580
Cam 3/4 Ymddygiad (38)	90,000	2,146,040	943,920	3,179,960
Menter Brecwast (39)	29,230	1,989,880		2,019,110
Prydau Ysgol am Ddim (40)	0	2,407,610	1,624,460	4,032,070
Gwasanaeth Dirprwyedig y Cyngor (41)	64,190	2,479,510	1,038,960	3,582,660
Cronfa Datblygu Cerddoriaeth (42)	0	109,500	39,000	148,500
Swydddogion Presenoldeb Addysg (43)			1,051,900	1,051,900
CYFANSWM YSGOL-BENODOL (44)	575,521	20,446,896	9,924,446	30,946,862
				13.39%
Addasiadau Cylidebu (45)		-482,740	-346,898	-829,638
				-0.36%
CYFANSWM CRONFEYDD A DDIRPRWYIR I YSGO	1,487,920	123,639,380	105,985,940	231,113,240
				100.00%

CYLLIDEB YSGOLION UNIGOL: MEITHRIN, CYNRADD AC UWCHRADD

FFACTORAU DAN ARWEINIAD Y DISGYBL (16)

UNEDAU A BWYSOLWYD AR SAIL OEDRAN Y DISGYBL (1)

Trefniadau Cyfrif Disgyblion

Trefniadau Cyfrif Disgyblion

Cyfrifir niferoedd disgyblion addasedig drwy gymryd 5/12 o nifer wirioneddol y disgyblion ym mis Ionawr cyn dechrau'r flwyddyn ariannol yn ogystal â 7/13 o amcangyfrif y Pennaeth o nifer y disgyblion yn yr ysgol yn y mis Ionawr yn dilyn dechrau'r flwyddyn ariannol.

Amrediad neu Lefel	Nifer y Disgyblion	Gwerth yr Uned	Cronfeydd a Ddyrennir
		£	£
Meithrin	2,973.33	3,238.81	9,630,061
Dosbarth Derbyn	4,169.50	3,083.95	12,858,512
Blwyddyn 1 a 2	8,317.42	2,161.38	17,977,136
Blwyddyn 3, 4 a 5	12,754.25	2,212.70	28,221,271
Blwyddyn 6	4,156.25	2,430.25	10,100,707
Dosbarthiadau Arbennig	151.92	292.38	44,417
Blwyddyn 7, 8 a 9	11,288.58	2,959.10	33,404,074
Blwyddyn 10	3,494.08	3,663.57	12,800,804
Blwyddyn 11	3,353.25	4,145.65	13,901,392
Dosbarthiadau Arbennig	125.83	367.10	46,193

Penawdau Gwariant Goddrychol

Mae'r gwerthoedd a Bwysolwyd ar Sail Oedran a ddangosir yn gyfanswm o nifer y gwerthoedd dan amrediad o benawdau gwariant goddrychol. Mae pwysoliad ar gyfer pob ystod oedran fusol gwariant goddrychol.

Y penawdau gwariant goddrychol a gwmpesir gan y gwerthoedd a bwysolwyd ar sail oedran yw:

Cyflwyni Addysgu	Gwaith Trwsio a Chynnal a Chadw
Cyflwyni byrdymor	Archwilio diogelwch offer trydan
Gwaith Clercaidd	Dŵr
Gofalu	Costau eraill y safle
Goruchwylwyr canol dydd	Llyfrau, offer swyddfa
Cynorthwywyr meithrin	Dodrefn
Cynorthwywyr Labordy/Cynorthwywyr laith Dramor	Llyfrau'r Llyfrgell
Treuliau swyddfa	Gweithgareddau ysgol
Ffioedd Trafnidiaeth/Arholi	Prydu ar Ddyletswydd
Extended Opportunities Programme	

UNEDAU ARBENNIG/CANOLFANNAU ADNODDAU (2)

Dull -

Dyrennir cyllideb staffio i ysgolion ag Unedau i blant â Datganiad AAA ar gyfer yr uned honno ar sail cymarebau staffio fusol categori anghenion y disgyblion a addysgir yn yr uned benodol

In addition to this staffing budget schools are allocated a pupil led element of funding which covers those non-staffing subjective headings o wariant.

AAA – DISGYBLION Â DATGANIAD – TALIADAU GWELLA ANGHENION CYMHELIETH (3)

Dull -

Disgyblion â Datganiad lle y nodwyd bod angen cymorth Cynorthwy-odd Cymorth Dysgu un i un ychwanegol.

AAA - DISGYBLION HEB DDATGANIAD – FFORMIWLA ARIANNU A BWYSOLWYD AR SAIL Y CYFARTALEDD (4)

Dull -

Defnyddir fformiwla i gyfrifo Nifer y Disgyblion a Bwysolwyd ar Sail y Cyfartaledd er mwyn dosbarthu Cyllid AAA o ran cyllidebau Gweithredu Gan yr Ysgol, Gweithredu Gan yr Ysgol ac Anawsterau Dysgu Cymedrol.

CYNRADD

Cyfrifir Nifer y Disgyblion a Bwysolwyd ar Sail y Cyfartaledd gan ddefnyddio'r fformiwla ariannu AAA	Pwysoliad
Prydu Ysgol am Ddim	20%
20% o'r ardaloedd mwyaf difreintiedig	10%
Sgôr SCYA < 85	70%

UWCHRADD

Cyfrif Nifer y Disgyblion a Bwysolwyd ar Sail y Cyfartaledd gan ddefnyddio'r fformiwla ariannu AAA	Pwysoliad
Prydu Ysgol am Ddim	15%
20% o'r ardaloedd mwyaf difreintiedig	15%
Sgôr SCYA < 85	50%
Llythrennog Anweithredol	20%

AAA - DISGYBLION HEB DDATGANIAD – FFORMIWLA ARIANNU CYFANDALIAD (5)

Dull -

Mae cyfandaliad wedi'i gynnwys fel rhan o Fformiwla ariannu AAA

	£
Meithrin	30,000
Cynradd	20,980
Uwchradd	52,440

DIRPRWYATH ANAWSTERAU DYSGU PENODOL (6)																	
Dull – Ysgolion Uwchradd yn Unig																	
Dyrennir canran o athro i bob ysgol ar sail nifer y sesiynau Anawsterau Dysgu Penodol sydd eu hangen. Cyfrifir nifer nominal disgylion Anawsterau Dysgu Penodol fel 1/2% o boblogaeth yr Ysgol. Bydd pob disgyl yn cael 2 sesiwn.																	
<table> <tr><td>2 i 8 Sesiwn</td><td>0.4 o Athro</td></tr> <tr><td>10 i 12 Sesiwn</td><td>0.6 o Athro</td></tr> <tr><td>14 i 16 Sesiwn</td><td>0.8 o Athro</td></tr> <tr><td>18+ Sesiwn</td><td>1.0 o Athro</td></tr> </table>		2 i 8 Sesiwn	0.4 o Athro	10 i 12 Sesiwn	0.6 o Athro	14 i 16 Sesiwn	0.8 o Athro	18+ Sesiwn	1.0 o Athro								
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CYMAREBAU DISGYBL ATHRO: CYFLENI HIRDYMOR (7), RHEOLI PERFFORMIAD (8) A LLWYTH GWAITH ATHRAWON (9)																	
Dull																	
Dyrennir swm i bob ysgol ar sail Nifer yr Athrawon a gyfrifir gan y Fformiwlau Ariannu gan ddefnyddio Cymarebau Disgybl Athro																	
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CYFNOD ALLWEDDOL 2 (10)																	
Dull – Cynradd yn Unig																	
Dyrennir swm i bob ysgol yn unol â Nifer y Disgyblion ym Mlwyddyn 3, 4, 5 a 6																	
DYRANIADAU ARBENNIG (11)																	
Dull																	
Dyrennir swm i bobl ysgol yn unol â Nifer y Disgyblion gan ddefnyddio'r un sail â Dyraniad gwreiddiol Grant Llywodraeth Cymru.																	
Bydd pob Ysgol Feithrin yn cael	£525																
Bydd Ysgolion Cynradd yn cael symiau ar sail nifer y disgyblion fel a ganlyn:																	
Llai na 51	£525																
51 - 100	£700																
101 - 200	£1,025																
201 - 400	£1,325																
401 - 500	£1,975																
501+	£2,250																
SYMUDEDD DISGYBLION (12)																	
Dull																	
Dyraniad ar gyfer disgylion sy'n ymuno â'r ysgol o leiaf 1 flwyddyn academaidd ar ôl yr oedran arferol y mae plant yn dechrau eu haddysg yn yr ysgol honno.																	
Ar gyfer Ysgolion Cynradd – Symudedd ar gyfartaledd dros y 5 mlynedd diwethaf dros 50 disgyl.																	
Ar gyfer Ysgolion Uwchradd – Symudedd ar gyfartaledd dros y 5 mlynedd diwethaf dros 100 disgyl.																	
CYFRWNG CYMRAEG: DAN ARWEINIAD Y DISGYBL (13)																	
Dull																	
Dyrennir 50% o'r Gyllideb Cyfrwng Cymraeg ar sail Nifer y Disgyblion a addysgir drwy gyfrwng y Gymraeg.																	
SAFLE HOLLT: DAN ARWEINIAD Y DISGYBL (14)																	
Dull - Uwchradd yn Unig																	
Cyllideb a ddyrennir i'r ysgolion hynny sy'n gweithredu o fwy nag 1 safle. Dyraniad ar sail Nifer y Disgyblion.																	

FFACTORAU SAFLE-BENODOL	
FFACTORAU SAFLE-BENODOL (24)	
Dull	
Gwaith trwsio a chynnal a chadw (17)	<p><i>Arwynebedd y llawr</i> <i>Dyrennir 20% o gyllideb y gwaith trwsio a chynnal a chadw ar sail arwynebedd llawr pob ysgol</i></p> <p><i>Nifer y disgylbion</i> <i>Dyrennir 20% o gyllideb y gwaith trwsio a chynnal a chadw ar sail nifer y disgylbion ym mhob ysgol</i> <i>Mae'r elfen ariannu wedi'i chynnwys yn yr Unedau a Bwysolwyd ar Sail Oedran y Disgybl a ddangosir yn Adran 1</i></p> <p><i>Arolwg Cyflwr</i> <i>Dyrennir 60% o gyllideb y gwaith trwsio a chynnal a chadw ar sail arolwg ar gyflwr adeiladau'r ysgol</i> <i>Rhennir cyfanswm yr holl arolygon yn y gyllideb sydd ar gael i gyrraedd ffactor y fformiwlw.</i></p> <p><i>Ceginau Ysgol</i> <i>Dyrennir cyfandaliaid i bob ysgol â chegin i drwsio'r ceginau hynny</i> <i>factors are applied to those schools with purely despatching kitchens</i></p> <p><i>Tai Gofalwyr</i> <i>Cynhelir arolwg cyflwr ar dî pob gofalwr ar dir ysgol.</i> <i>Rhennir cyfanswm yr holl arolygon cyflwr yn y gyllideb sydd ar gael i gyrraedd ffactor fformiwlw.</i></p>
Glanhau (18)	<i>Mae pob ysgol yn cael swm fesul metr sgwâr a gaiff ei glanhau</i>
Costau ynni (19)	<p><i>Dyraniad ar sail defnydd yr Ysgol ar gyfer Blwyddyn Academaidd 2012 / 13</i> <i>Yn cynnwys £1,000 fesul Ysgol Gynradd ac Ysgol Arbennig a £2,000 fesul Lwfans Ynni Uwchradd.</i></p>
Cynnal a Chadw'r Tiroedd (20)	<i>Cyfrifir cost a bwysolwyd ar gyfer cynnal a chadw tiroedd pob ysgol</i>
Ardrethi (21)	<i>Dyrennir ardrethi taladwy i bob ysgol yn y flwyddyn ariannol honno</i>
Dim caeau chwarae (22)	<p><i>Lle nad oes gan ysgol dir neu dim ond ychydig ohono, maent yn cael dyraniad ar sail nifer y disgylbion i wrthbwysu costau llogi cyfleusterau chwaraeon</i></p>
Costau Gwesty Menter Dechrau'n Deg (23)	<i>Lle bo ysgol yn cynnal Lleoliad Menter Dechrau'n Deg, bydd yn cael arian i wrthbwysu gwariant y safle.</i>
Pwll nofio wedi'i wresogi	<p><i>Dyrennir cyfandaliaid ychwanegol i ysgol â phwll nofio er mwyn gwrtbwysu costau dyletswyddau ychwanegol a roddir ar eu staff gofalu.</i></p>
FFACTORAU YSGOL-BENODOL (24)	
CYFANDALIAD SAFLE HOLLT FESUL YSGOL (25)	
Dull - Uwchradd yn Unig	
Mae pob ysgol wedi'i lleoli ar safle holtt yn cael dyraniad ychwanegol ar gyfer costau addysgu a chostau eraill.	
CYFANDALIAD YSGOLION BYCHAIN (26)	
Dull – Cynradd yn Unig	
Mae niferoedd addysgu pob ysgol gynradd â llai na 150 disgylb yn cael eu gwella gan 0.75 athro	
CYFANDALIAD CYFRWNG CYMRAEG (27)	
Dull	
Dyrennir 50% o'r gyllideb sydd ar gael ar sail Nifer yr ysgolion sy'n rhoi addysg drwy gyfrwng y Gymraeg.	
UNED CYRRAEDD YN HWYR CYFRWNG CYMRAEG (28)	
Dull	
Cyfandaliaid i Hwyluso Dysgu drwy Gyfrwng y Gymraeg.	
DIOGELU'R CWRICWLWM (29)	
Dull	
Cynradd	
Rhoddir un aelod ychwanegol o staff addysgu i bob Ysgol Gynradd/Ysgol Feithrin	
Mae pob Ysgol Gynradd/Ysgol Feithrin yn cael cyfandaliaid am gostau clerciaidd a gofalu a chyfandaliaid i'w ddefnyddio ar gyfer cymorth arall ychwanegol.	
Uwchradd	
Rhoddir dau athro ychwanegol i bob Ysgol Uwchradd yn ogystal ag adnoddau ar gyfer un athro ychwanegol ar gyfer y fenter codi safonau.	
Mae pob Ysgol Uwchradd yn cael cyfandaliaid ar gyfer costau clerciaidd a gofalu.	
CYFANDALIAD DOSBARTH BABANOD (30)	
Dull – Cynradd	
Mae niferoedd addysgu pob ysgol gynradd â dosbarthiadau babanod yn cael eu gwella gan 0.45 athro	
DIOGELU YSGOLION GYDA NIFER OSTYNGOL O DDISGYBLION (31)	
Dull	
Cfyngir effaith ariannol ar ysgolion y mae gostyngiad o dros 5% yn nifer eu disgylbion i ddim mwyn na'r effaith a fyddai wedi codi o ostyngiad o 5% hyd at fwyafswm o £12,500 ar gyfer Ysgolion Cynradd a £60,000 ar gyfer Ysgolion Uwchradd	

DIOGELU YSGOLION SY'N UNO (32)
Dull – Cynradd yn Unig
Mae ysgolion sy'n uno'n cael swm bob blwyddyn am 4 blynedd. Defnyddir graddfa ostyngol o 100% ym Mlwyddyn 1 i 25% ym Mlwyddyn 4 cyfandaliad diogelu'r Cwricwlwm.
COSTAU TROTHWY ATHRAWON (33)
Dull
Dyrennir adnoddau i bob ysgol i wrthbwys o'r costau ychwanegol o dalu athrawon sydd wedi cyraedd meinu prawf y trothwy. Mae'r dyriadau wedi ei seilio ar nifer wirioneddol yr athrawon ac mae adnoddau ar sail costau blwyddyn gyfan a 7/12 o gostau pob athro yn cael un codiad o fis Medi.
CYFLOGAU A WARCHODIR (34)
Dull
Dyrennir adnoddau i bob ysgol i gwmpasu cost unrhyw elfennau cyflogau a warchodir unigol.
CYFANDALIAD RHEOLI PERFFORMIAD (35)
Dull -
Mae cyfandaliad ar gyfer pob ysgol wedi'i gynnwys yng nghyfanswm y dyriadau ar gyfer Rheoli Perfformiad.
£
Meithrin 400 Cynradd 400 Uwchradd 400
CYFANDALIAD LLWYTH GWAITH ATHRAWON (36)
Dull -
Mae cyfandaliad ar gyfer pob ysgol wedi'i gynnwys yng nghyfanswm y dyriadau ar gyfer Llwyth Gwaith Athrawon.
£
Meithrin 5,000 Cynradd 5,000 Uwchradd 20,000
TIMAU CYMORTH GWASANAETHAU DISGYBLION (37)
Dull -
Dyrennir Timau Cymorth yn seiliedig ar Niferoedd Disgyblion a Bwysolwyd ar Sail y Cyfartaledd fel y cyfrifir yn Fformiwlau AAA Heb Ddatganiad.
YMDDYGIAD CAM 3/4 (38)
Dull - Uwchradd yn Unig
Cyllideb ymddygiad i gefnogi mentrau i ddisgyblion yn ôl Camau 3 a 4 o pyramid cymorth ymddygiad Cyngor Sir Caerdydd. Dyrennir cyllideb yn seiliedig ar Nifer y Disgyblion a Bwysolwyd ar Sail y Cyfartaledd fel a gyfrifwyd gan ddefnyddio Nifer y Disgyblion 20%, PYADD 40% ac ardaloedd Mwyaf Difreintiedig 40%.
MENTER BRECWAST (39)
Dull – Cynradd yn Unig
Mae pob ysgol sy'n rhan o'r cynllun yn cael dyriadau ar gyfer Staffio a Bwyd ar sail nifer y prydau bwyd yr amcangyfrifir eu bod yn cael eu cynhyrchu.
PRYDAU YSGOL AM DDIM (40)
Dull
Mae pob ysgol yn cael adnoddau i'w galluogi i dalu am bryd o fwyd am ddim i bob plentyn sydd â hawl i'w gael bob dydd. Mae'r nifer yn seiliedig ar y prydau gwirioneddol a gymerwyd yn y flwyddyn ariannol flaenorol.
GWASANAETHAU'R CYNGOR A DDIRPRWYIR (41)
Dull
Dyrennir adnoddau i bob ysgol er mwyn prynu ystod o wasanaethau a drefnir yn ganolog neu eu trefnu eu hunain
Mae Gwasanaethau canlynol y Cyngor wedi'u cynnwys: Rheolwr Cyfleusteriau Lleo Gwasanaethau Llywodraethwyr Clerc y Llywodraethwyr TGCh yr ysgol Adnoddau Dynol Credydwr Caffael Cyfreithiol
CRONFA DATBLYGU CERDDORIAETH (42)
Dull
Bydd pob ysgol Gynradd â % PYADD o 23 neu'n uwch yn cael cyfandaliad yn ogystal â swm fesul disgybl PYADD. Bydd pob ysgol Uwchradd â % PYADD o 12 neu'n uwch yn cael cyfandaliad yn ogystal â swm fesul disgybl PYADD.
SWYDDOGION PRESENOLDEB ADDYSG (43)
Dull - Uwchradd yn Unig
Mae'n ddirprwyedig ar sail yr angen i Ysgolion Uwchradd weithio gydag Ysgolion Cynradd clwstwr a bwydo.
ADDASIADAU CYLLIDEBU (45)
Dull
Addesir cyllideb pob ysgol er mwyn ystyried y gymhariaeth rhwng nifer y disgyblion y cafodd ei hariannu ar eu cyfer yn y flwyddyn ariannol flaenorol a nifer y disgyblion a oedd ar y gofrestr ar bob un o'r tri dyddiad cyfrifo tymhorol.

Blwyddyn: 2019 20

AALI Dinas Caerdydd

Rhif yr AALI: 681

Rhif fersiwn y tabl 1
Dyddiad Cwblhau 31/03/2019

O fewn fformiwlau Caerdydd ar gyfer Ysgolion Arbennig mae wyth categori o ddisgyblion:

		Nifer y Lleoedd	Gwerth y Lle £	Cyfanswm £
A	Anawsterau Dysgu Dwys a Lluosog	301.17	17,554.01	5,286,682
B	Anawsterau Cyfathrebu Difrifol	90.33	13,673.89	1,235,208
C	Anawsterau Emosynol ac Ymddygiadol	0.00	12,734.97	0
D	Anawsterau Dysgu Difrifol	197.25	9,595.88	1,892,787
E	Anawsterau Dysgu Cymedrol	0.00	7,754.66	0
F	Anabledd Corfforol	0.00	10,675.29	0
G	Anhwylderau Seiciatrig	0.00	12,135.74	0
H		42.92	25,491.25	1,094,000

Dull cyfrifo

Ar gyfer penawdau gwrrhrychol Athrawon, Staff Cymorth, Goruchwylwyr Canol Dydd a Gwaith Trwsio a Chynnal a Chadw neilltuir pwysoliad perthynol i gategori pob lle. Mae gwerth y lle ar gyfer pob un o'r elfennau hyn wedyn yn cael eu cyfrifo drwy luosi nifer y lleoedd â phwysoliadau a rhannu'r cyfanswm i'r gyllideb sydd ar gael.

Dyrennir yr un gwerth am bennawd goddrychol pob categori.

	£
Gwerthoedd Lle Categori (1)	9,530,420
Dros 14 oed (2)	302,245
Dan 5 oed (3)	362,014
Rheoli (4)	884,912
Cyflenwi Hirdymor (5)	157,820
Rheoli Perfformiad (6)	22,410
Cytundeb ar Lwyth Gwaith Athrawon (7)	260,680
Trothwy (8)	80,700
Cyfnod Allweddol 2 (9)	0
Dyrau Grant Arbennig (10)	5,950
Trafnidiaeth (11)	6,615
Deunyddiau Addysgu (12)	75,910
Gwaith Trwsio a Chynnal a Chadw (13)	117,390
Glanhau (14)	451,880
Ynni (15)	141,160
Gwaith Cynnal a Chadw Tiroedd (16)	18,990
Ardrethi (17)	9,994
Cyfandaliad (18)	85,960
Cyflogaau a Warchodir (19)	175,680
Ashgrove (20)	0
Allgymorth (21)	230,850
Pwll Hydrotherapi (22)	25,000
Timau Cymorth Gwasanaethau Disgyblion (23)	92,840
Menter Brecwast (24)	74,560
Prydau Ysgol am Ddim (25)	130,870
Gwasanaethau'r Cyngor a Ddirprwyir (26)	180,650
Cronfa Datblygu Cerddoriaeth (27)	24,500
CYFANSWM YSGOLION ARBENNIG (28)	13,450,000

Dull cyfrifo

Diogelu'r cwricwlwm i ddisgyblion dan 5 oed

Mae elfen y gyllideb ar gyfer cynorthwywyr cymorth yn cael ei thalu ar gyfer yr ysgolion hynny sy'n addysgu disgyblion dan 5 oed i gefnogi cyflogaeth pobl â NNEB

Diogelu'r cwricwlwm i ddisgyblion dros 14 oed

Mae elfen y gyllideb ar gyfer athrawon yn cael ei thalu ar gyfer yr ysgolion hynny sy'n addysgu disgyblion dros 14 oed

Cyflenwi hirdymor

Dyrennir cyllideb ar gyfer cyflenwi hirdymor i bob ysgol yn dibynnu ar nifer nominal y staff a gynhyrchir gan y fformiwlau

Ynni, Glanhau, Arlwyd, Tiroedd

Mae'r dyraidiadau hyn yn safle-benodol

Cytundeb Lefel Gwasanaeth

Dyrennir adnoddau i bob ysgol er mwyn prynu ystod o wasanaethau a drefnir yn ganolog neu eu trefnu eu hunain

Allgymorth / Ashgrove

Mae costau gwirioneddol unrhyw gyflogau ar gyfer y projectau hyn wedi'u dirprwyo i ysgolion.

Prydau Ysgol am Ddim

Mae pob ysgol yn cael adnoddau i'w galluogi i dalu am bryd o fwyd am ddim i bob plentyn sydd â hawl i'w gael bob dydd.

Mae'r nifer yn seiliedig ar y prydau gwirioneddol a gymerwyd yn y flwyddyn ariannol flaenorol.

Gwaith atgyweirio a chynnal a chadw

Yn ogystal â chael swm fusol lle, mae ysgolion yn cael cylideb ar gyfer gwaith trwsio a chynnal a chadw ar sail arwynebedd y llawr ac arolwg cyflwr yr adeilad

Cyfnod Allweddol 2

Mae adnoddau pob ysgol yn cael eu dyrrannu ar sail nifer y plant yng ngrŵp oedran CA 2.

Rheoli Perfformiad

Dyrennir swm i bob ysgol fusol athro a gyflogir ar gyfer y cyfrifoldeb newydd hwn.

Cyfandaliadau

Mae pob ysgol yn cael ei hariannu ar gyfer cyflog rhagamcanol gwirioneddol y Pennaeth a'r Dirprwy Benrhennol ac yn cael lwfans cyfandaliadau ar gyfer cymorth gofalu a chlercaidd yn ogystal â'r swm a ddyrennir ar sail nifer y lleoedd

Seicolegydd Addysg / Timau Nam ar y Golwg

Ariennir ysgolion ar sail nifer yr oriau sydd eu hangen.

Cronfa Datblygu Cerddoriaeth

Darperir lwfansau cyfandaliadau i ysgolion ar sail % PYADD.

Menter Clwb Brecwast

Mae pob ysgol sy'n rhan o'r cynllun yn cael dyraniad ar gyfer Staffio a Bwyd.

Cytundeb ar Lwyth Gwaith Athrawon

Mae pob ysgol yn cael cyfandaliadau o £5,000 yn ogystal â swm yn ôl nifer yr athrawon a gynhyrchir gan y fformiwlau

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION MEITHRIN																		
Cyfeirnod LICC	Canolfan Gostau	Ysgol	Meithrin	Dosbarth Derbyn	Blwyddyn 1	Blwyddyn 2	Blwyddyn 3	Blwyddyn 4	Blwyddyn 5	Blwyddyn 6	Is-gyfanswm	Disgyblion Uned	Holl ddisgyblion	Meithrin	Dosbarth Derbyn	Blwyddyn 1 a 2	Blwyddyn 3,4 a 5	Blwyddyn 6
1003 EA030		Grangetown Nursery School	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00	259,105	0	0	0	0
1017 EA094		Tremorfa Nursery School	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	194,329	0	0	0	0
1018 EA246		ICC Ely	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	72.00	233,194	0	0	0	0
Cyfanswm Ysgolion Meithrin			212	0	0	0	0	0	0	0	212	0	212	686,628	0	0	0	0

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION MEITHRIN																		
Cyfeirnod LICC	Canolfan Gostau	Ysgol	Achosion Arbennig	Cyfanswm (Cyfartaledd Uned Ddisgyblion wedi'i Phwysoli)	Canolfan Adnoddau Arbennig	Addasiad Nifer y Disgyblion o 2018 19	Dim / braidd dim caeau chwarae	Diogelu Ysgolion gyda Nifer Ostyngol o Ddisgyblion	Diogelu'r Cwricwlwm	Dosbarth Babanod	Cyfrwng Cymraeg - Cyfandaliad	Cyfrwng Cymraeg - Nifer y Disgyblion	Cyfandaliad Ysgolion Bychain	Trothwy Athrawon	Gwasanaeth Dirprwyedig y Cyngor	Cyflwyniad a Warchodir	Diogelu ysgolion sy'n uno	
1003 EA030		Grangetown Nursery School	0	259,105	0	0	0	0	60,306	0	0	0	0	5,330	20,576	0	0	
1017 EA094		Tremorfa Nursery School	0	194,329	0	0	0	0	60,306	0	0	0	0	3,160	20,182	0	0	
1018 EA246		ICC Ely	0	233,194	0	0	619	0	60,306	0	8,563	2,204	0	4,480	23,432	157,300	0	
Cyfanswm Ysgolion Meithrin				0	686,628	0	0	619	0	180,918	0	8,563	2,204	0	12,970	64,190	157,300	0

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION MEITHRIN																			
Cyfeirnod LIICC	Canolfan Gostau	Ysgol	Glanhau	Cynnal a Chadw'r Tiroedd	Gwaith Trwsio a Chynnal a Chadw				Ynni	Ardrethi	Menter Brecwast	Cytundeb ar Lwyth Gwaith Athrawon	Cyflwyni Hirdymor	Rheoli Perfformiad	Fformiwlw AAA	Cyfnod Allweddol 2	Symudedd Disgyblion	Dyraniau Graniatub Arbennig	
					Survey	Floor area	Caretakers	Kitchens											
1003 EA030		Grangetown Nursery School	5,390	4,126	2,468	546	0	0	4,460	5,523	0	16,530	4,263	1,141	34,900	0	0	525	
1017 EA094		Tremorfa Nursery School	7,811	3,964	3,687	791	0	0	3,640	2,840	11,320	14,816	3,628	1,031	44,710	0	0	525	
1018 EA246		ICC Ely	32,234	0	294	1,299	0	0	30,080	23,845	17,910	16,218	4,146	1,121	52,070	0	0	525	
Cyfanswm Ysgolion Meithrin				45,435	8,091	6,449	2,636	0	0	38,180	32,209	29,230	47,564	12,037	3,293	131,680	0	0	1,575

CYNGOR CAERDYDD							
GWASANAETH ADDTSG A DYSGU GYDOL OES							
ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION MEITHRIN							
Cyfeirnod LICC	Canolfan Gostau	Ysgol	Prydau Ysgol am Ddim	Timau Cymorth Gwasanaethau Disgyblion	Cronfa Datblygu Cerddoriaeth	Costau Gwesty Menter Dechrau'n Deg	Cyfanswm Cyllideb tybiannol AAA
1003 EA030		Grangetown Nursery School	0	6,980	0	0	432,170
1017 EA094		Tremorfa Nursery School	0	3,430	0	0	380,170
1018 EA246		ICC Ely	0	5,740	0	0	675,580
Cyfanswm Ysgolion Meithrin			0	16,150	0	0	1,487,920
							147,830

CYNGOR CAERDYDD																							
GWASANAETH ADDITSG A DYSGU GYDOL OES																							
ADRAN 52 FFURFLEN GYLLEDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD																							
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Meithrin	Dosbarth Derbyn	Blwyddyn 1	Blwyddyn 2	Blwyddyn 3	Blwyddyn 4	Blwyddyn 5	Blwyddyn 6	Is-gyfanswm	Unit Pupils Disgrifiad Uned	Holl ddisgyblion	Meithrin	Dosbarth Derbyn	Blwyddyn 1 a 2	Blwyddyn 3,4 a 5	Blwyddyn 6	Dosbarth Arbennig				
2003	EA001	Adamsdown Primary School	40.00	56.42	55.75	56.08	58.58	53.83	48.00	48.83	417.50	0.00	417.50	129,552	173,986	241,715	354,953	118,677	0				
2005	EA002	Albany Primary School	32.00	55.17	57.08	57.50	53.17	50.08	51.33	52.83	409.17	0.00	409.17	103,642	170,131	247,659	342,046	128,398	0				
2007	EA003	Allensbank Primary School	32.00	30.42	28.33	25.58	29.17	32.92	30.83	27.83	237.08	6.92	244.00	103,642	93,803	116,535	205,596	67,642	2,022				
3357	EA004	All Saints C.W. Primary School	0.00	18.50	18.33	22.17	23.92	27.58	27.83	29.00	167.33	0.00	167.33	0	57,053	87,536	175,541	70,477	0				
2009	EA005	Baden Powell Primary School	28.00	49.00	52.75	56.75	52.92	51.67	52.75	47.67	391.50	0.00	391.50	90,687	151,113	236,672	348,131	115,842	0				
2011	EA006	Birchgrove Primary School	0.00	52.75	54.17	60.00	60.00	59.58	59.42	405.92	0.00	405.92	0	162,678	246,758	397,363	144,397	0					
3373	EA007	Bishop Childs C.W. Primary School	0.00	28.00	29.58	30.25	31.17	30.42	31.00	31.42	211.83	0.00	211.83	0	86,350	129,323	204,859	76,350	0				
2107	EA008	Bryn Celyn Primary School	24.00	23.00	18.42	15.33	23.75	25.67	22.67	27.08	179.92	0.00	179.92	77,731	70,931	72,947	159,498	65,819	0				
2153	EA009	Bryn Deri Primary School	48.00	28.75	28.67	30.58	30.42	30.58	30.00	30.00	257.00	0.00	257.00	155,463	88,663	128,062	201,355	72,907	0				
2065	EA010	Bryn Hafod Primary School	32.00	49.67	54.08	54.92	52.83	51.50	48.42	50.25	393.67	20.00	413.67	103,642	153,169	235,591	337,989	122,120	5,848				
3351	EA014	Christ The King R.C. Primary School	16.00	23.33	23.50	28.67	30.58	30.00	30.00	35.00	217.08	0.00	217.08	51,821	71,959	112,752	200,433	85,059	0				
2072	EA015	Coed Glas Primary School	56.00	56.25	58.00	70.08	76.58	67.00	71.92	74.83	530.67	0.00	530.67	181,373	173,472	276,837	476,836	181,863	0				
2104	EA016	Coryton Primary School	24.00	28.33	26.83	28.83	29.58	28.17	28.25	30.00	224.00	0.00	224.00	77,731	87,378	120,317	190,292	72,907	0				
2305	EA017	Creigiau Primary School	32.00	50.00	49.58	51.08	55.67	54.25	50.67	53.00	396.25	0.00	396.25	103,642	154,197	217,579	355,322	128,803	0				
2321	EA020	Danescourt Primary School	32.00	60.00	59.58	60.00	59.58	60.00	56.67	447.83	0.00	447.83	103,642	185,037	258,466	397,363	137,714	0					
2017	EA023	Fairwater Primary School	0.00	36.33	29.42	29.67	38.58	37.58	37.83	36.08	245.50	8.00	253.50	0	112,050	127,702	252,247	87,691	2,339				
2019	EA024	Gabalfa Primary School	24.00	30.42	29.33	32.00	38.17	32.83	32.42	38.33	257.50	0.00	257.50	77,731	93,803	132,565	228,830	93,159	0				
2309	EA025	Gladstone Primary School	32.00	25.00	24.58	21.50	20.50	23.17	22.00	22.83	191.58	0.00	191.58	103,642	77,099	99,604	145,300	55,491	0				
2310	EA026	Glan Yr Afon Primary School	24.00	13.00	14.67	17.83	18.17	15.75	16.50	20.42	140.33	3.33	143.67	77,731	40,091	70,245	111,557	49,618	975				
2311	EA029	Grangetown Primary School	0.00	50.42	49.33	48.67	52.67	55.83	57.42	57.58	371.92	0.00	371.92	0	155,482	211,816	367,123	139,942	0				
2045	EA031	Greenway Primary School	24.00	30.00	29.58	29.42	29.17	28.42	26.92	25.42	222.92	0.00	222.92	77,731	92,518	127,522	186,973	61,769	0				
2111	EA032	Gwaelod-y-Garth Primary School	24.00	31.00	33.08	36.42	37.42	36.75	35.00	34.17	267.83	0.00	267.83	77,731	95,602	150,216	241,553	83,033	0				
2320	EA034	Hawthorn Primary School	32.00	30.00	28.33	27.25	29.00	28.58	29.25	30.58	235.00	0.00	235.00	103,642	92,518	120,137	192,136	74,325	0				
2312	EA035	Herbert Thompson Primary School	40.00	61.00	57.67	55.08	63.83	68.67	66.50	65.83	478.58	0.00	478.58	129,552	188,121	243,696	440,326	159,991	0				
3354	EA036	Holy Family R.C. Primary School	0.00	18.42	21.08	20.25	15.00	18.33	20.92	20.50	134.50	0.00	134.50	0	56,796	89,337	120,039	49,820	0				
2322	EA038	Hywel Dda Primary School	40.00	50.75	52.75	57.58	58.25	60.00	57.08	53.83	430.25	0.00	430.25	129,552	156,510	238,473	387,959	130,828	0				
2031	EA039	Kitchener Primary School	48.00	57.58	56.17	56.67	56.92	53.17	54.08	57.83	440.42	0.00	440.42	155,463	177,584	243,876	363,251	140,549	0				
2074	EA040	Lakeside Primary School	40.00	57.00	56.58	57.25	58.58	58.42	59.00	70.25	457.08	8.00	465.08	129,552	175,785	246,038	389,434	170,725	2,339				
2033	EA041	Lansdowne Primary School	32.00	40.25	41.50	50.58	56.83	57.42	58.17	64.58	401.33	0.00	401.33	103,642	124,129	199,027	381,506	156,953	0				
3346	EA042	Llandaff C.W. Primary School	0.00	6																			

CYNGOR CAERDYDD																				
GWASANAETH ADDTSG A DYSGU GYDOL OES																				
ADRAN 52 FFURFLEN GYLLEDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD																				
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Meithrin	Dosbarth Derbyn	Blwyddyn 1	Blwyddyn 2	Blwyddyn 3	Blwyddyn 4	Blwyddyn 5	Blwyddyn 6	Is-gyfanswm	Unit Pupils Disgrifiad Uned	Holl ddisgyblion	Meithrin	Dosbarth Derbyn	Blwyddyn 1 a 2	Blwyddyn 3,4 a 5	Blwyddyn 6	Dosbarth Arbennig	
2180	EA107	Ysgol Mynydd Bychan	32.00	30.00	30.00	28.75	27.42	28.00	28.00	28.00	232.17	0.00	232.17	103,642	92,518	126,981	184,576	68,047	0	
2173	EA108	Ysgol Gymraeg Treganna	48.00	89.00	89.42	89.17	88.00	88.83	87.50	73.17	653.08	0.00	653.08	155,463	274,471	385,987	584,889	177,813	0	
2169	EA109	Ysgol-y-Wern	40.00	90.00	88.75	85.33	80.08	73.08	70.25	70.75	598.25	0.00	598.25	129,552	277,555	376,261	494,353	171,940	0	
2313	EA110	Ysgol Glan Morfa	40.00	33.17	34.50	34.25	26.08	24.50	25.08	22.50	240.08	0.00	240.08	129,552	102,284	148,595	167,427	54,681	0	
2315	EA111	Ysgol Gymraeg Nant Caerau	24.00	29.58	29.42	30.00	29.17	28.42	29.00	27.33	226.92	0.00	226.92	77,731	91,233	128,422	191,583	66,427	0	
2323	EA113	Ysgol Glynadd Gymraeg Pen Y Groes	24.00	13.75	13.25	19.58	18.92	8.17	8.25	10.42	116.33	8.00	124.33	77,731	42,404	70,965	78,182	25,315	2,339	
2314	EA114	Ysgol Pen Y Pil	24.00	30.00	27.50	25.67	26.33	23.17	24.50	25.92	207.08	0.00	207.08	77,731	92,518	114,914	163,739	62,984	0	
2325	EA115	Ysgol Glan Ceubal	24.00	28.83	27.08	23.00	22.17	21.42	17.42	9.33	173.25	0.00	173.25	77,731	88,920	108,249	134,974	22,682	0	
2327	EA116	Pencaerau Primary	32.00	30.00	30.00	29.17	29.58	29.58	31.25	31.75	243.33	0.00	243.33	103,642	92,518	127,882	200,065	77,160	0	
2324	EA117	Trowbridge Primary	16.00	19.58	19.83	24.33	29.42	27.92	27.08	29.17	193.33	0.00	193.33	51,821	60,394	95,461	186,788	70,882	0	
2328	EA247	Glyncood Primary	32.00	38.00	45.08	48.33	46.08	57.25	56.92	54.83	378.50	0.00	378.50	103,642	117,190	201,909	354,584	133,258	0	
2326	EA248	Marlborough Primary	32.00	59.00	59.00	59.00	59.00	71.50	76.08	56.75	472.33	20.00	492.33	103,642	181,953	255,043	457,106	137,916	5,848	
2329	EA249	Whitchurch Primary School	40.00	89.00	88.58	89.25	91.00	89.75	88.42	89.00	665.00	0.00	665.00	129,552	274,471	384,366	595,584	216,292	0	
2331	EA250	Howardian Primary	48.00	60.00	56.67	55.33	60.00	35.00	0.00	0.00	315.00	0.00	315.00	155,463	185,037	242,075	210,206	0	0	
2332	EA251	Ysgol Hamadryad	40.00	31.50	23.00	17.67	11.67	0.00	0.00	0.00	123.83	0.00	123.83	129,552	97,144	87,896	25,815	0	0	
		Cyfanswm Ysgolion Cynradd	2,761	4,170	4,119	4,199	4,333	4,253	4,168	4,156	32,159	152	32,311	8,943,433	12,858,512	17,977,136	28,221,271	10,100,707	44,417	

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLEDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD																	
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Cyfanswm (Cyfartaledd Uned Ddisgyblion wedi'i Phwysoli)	Canolfan Adnoddau Arbennig	Addasiadau Cyllidebu	Dim / braidd dim caeau chwarae	Diogelu Ysgolion gyda Nifer Ostyngol o Ddisgyblion	Diogelu'r Cwricwlwm	Dosbarth Babanod - Cyfandaliad	Cyfrwng Cymraeg - Cyfandaliad	Cyfandaliad Ysgolion Bychain	Trothwy Athrawon	Gwasanaeth Dirprwyedig y Cyngor	Cyflogau a Warchodir - Cyfandaliad	Diogelu ysgolion sy'n uno	Glanhau	
2003	EA001	Adamsdown Primary School	1,018,883	0	-2,427	0	0	60,306	5,152	0	0	0	15,290	26,581	0	0	37,996
2005	EA002	Albany Primary School	991,875	0	-89,008	3,519	0	60,306	5,152	0	0	0	20,760	27,917	0	0	41,145
2007	EA003	Allensbank Primary School	589,240	167,240	-2,812	2,098	0	60,306	5,152	0	0	0	13,490	24,620	0	0	41,901
3357	EA004	All Saints C.W. Primary School	390,607	0	-8,537	0	12,500	60,306	5,152	0	0	0	3,330	21,923	0	0	17,309
2009	EA005	Baden Powell Primary School	942,444	0	-30,903	3,367	12,500	60,306	5,152	0	0	0	15,400	26,410	0	0	39,744
2011	EA006	Birchgrove Primary School	951,197	0	0	3,491	0	60,306	5,152	0	0	0	16,860	26,407	0	0	29,770
3373	EA007	Bishop Childs C.W. Primary School	496,882	0	-3,844	0	0	60,306	5,152	0	0	0	6,300	22,339	0	0	15,985
2107	EA008	Bryn Celyn Primary School	446,927	0	14,804	0	0	60,306	5,152	0	0	0	9,160	21,448	0	0	18,448
2153	EA009	Bryn Deri Primary School	646,451	0	-1,191	0	0	60,306	5,152	0	0	0	10,920	23,862	0	0	24,385
2065	EA010	Bryn Hafod Primary School	958,359	216,860	44,108	0	0	60,306	5,152	0	0	0	18,160	26,337	0	0	41,996
3351	EA014	Christ The King R.C. Primary School	522,024	0	20,232	0	0	60,306	5,152	0	0	0	10,360	23,463	0	0	17,642
2072	EA015	Coed Glas Primary School	1,290,382	320,500	-14,426	0	0	60,306	5,152	0	0	0	26,880	28,934	0	0	57,763
2104	EA016	Coryton Primary School	548,626	0	-8,859	0	0	60,306	5,152	0	0	0	8,690	22,580	0	0	15,782
2305	EA017	Creigiau Primary School	959,544	0	-3,557	0	0	120,612	10,304	8,563	4,562	0	21,400	26,082	0	0	27,502
2321	EA020	Danescourt Primary School	1,082,221	0	5,066	0	0	60,306	5,152	0	0	0	13,920	25,745	0	0	37,320
2017	EA023	Fairwater Primary School	582,030	107,430	19,284	0	0	60,306	5,152	0	0	0	9,210	23,842	0	0	32,948
2019	EA024	Gabalfa Primary School	626,089	0	-26,869	0	12,500	60,306	5,152	0	0	0	10,880	24,443	0	0	40,597
2309	EA025	Gladstone Primary School	481,135	0	-35,173	1,648	12,500	60,306	5,152	0	0	0	10,520	23,570	0	0	38,311
2310	EA026	Glan Yr Afon Primary School	350,217	44,760	0	0	12,500	60,306	5,152	0	0	38,299	9,370	23,787	0	0	36,672
2311	EA029	Grangetown Primary School	874,363	0	-7,449	3,198	0	60,306	5,152	0	0	0	16,330	26,339	0	0	44,713
2045	EA031	Greenway Primary School	546,513	0	-181	0	0	60,306	5,152	0	0	0	6,190	23,187	0	0	35,234
2111	EA032	Gwaelod-y-Garth Primary School	648,136	0	-8,888	0	0	120,612	10,304	8,563	4,746	0	10,810	23,442	10,500	0	20,339
2320	EA034	Hawthorn Primary School	582,758	0	-8,629	2,021	0	60,306	5,152	0	0	0	10,400	23,691	0	0	26,258
2312	EA035	Herbert Thompson Primary School	1,161,687	0	-38,088	0	0	60,306	5,152	0	0	0	19,890	29,718	0	0	48,559
3354	EA036	Holy Family R.C. Primary School	315,992	0	0	0	0	60,306	5,152	0	0	38,299	6,480	21,675	4,930	0	23,162
2322	EA038	Hywel Dda Primary School	1,043,323	0	-22,586	0	0	60,306	5,152	0	0	0	16,620	26,354	0	0	41,208
2031	EA039	Kitchener Primary School	1,080,723	0	-12,210	3,787	0	60,306	5,152	0	0	0	20,350	28,215	0	0	39,644
2074	EA040	Lakeside Primary School	1,113,873	107,430	-8,059	0	12,500	60,306	5,152	0	0	0	21,300	29,321	0	0	47,976
2033	EA041	Lansdowne Primary School	965,257	0	-5,054	3,451	12,500	60,306	5,152	0	0	0	13,710	27,952	0	0	45,733
3346	EA042	Llandaff C.W. Primary School	986,341	0	-34	0	0	60,306	5,152	0	0	0	16,370	27,006	0	0	39,593
2094	EA043	Llangedwyn Primary School	882,294	216,860	1,756	0	0	60,306	5,152	0	0	0	16,270	28,038	0	0	51,378
2090	EA044	Llanishen Fach Primary School	1,108,589	264,070	-10,140	0	0	60,306	5,152	0	0	0	20,570	28,068	0	0	51,656
2147	EA045	Llysfaen Primary School	1,052,913	0	-10,183	0	0	60,306	5,152	0	0	0	22,940	27,255	0	0	32,491
2179	EA048	Meadowlane Primary School	815,620	0	3,176	0	0	60,306	5,152	0	0	0	12,300	26,630	0	0	39,224
2001	EA049	Millbank Primary School	567,625	0	-11,031	1,996	0	60,306	5,152	0	0	0	5,330	23,302	0	0	20,006
2037	EA050	Moorland Primary School	1,046,013	0	-37,470	3,714	0	60,306	5,152	0	0	0	20,100	29,072	0	0	41,403
2084	EA052	Mount Stuart Primary School	1,129,225	0	26,360	0	0	60,306	5,152	0	0	0	17,910	28,416	0	0	37,562
2101	EA053	Ninian Park Primary School	1,446,113	0	0	5,111	0	60,306	5,152	0	0	0	19,500	29,200	0	0	45,834
2330	EA054	Pontprennau PS	791,802	0	-6,492	0	0	60,306	5,152	0	0	0	6,140	24,130	0	0	31,606
2164	EA055	Oakfield Primary School	1,070,510	0	3,625	0</td											

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLODEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD																		
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Cyfanswm (Cyfartaledd Uned Ddisgyblion wedi'i Phwysoli)	Canolfan Adnoddau Arbennig	Addasiadau Cyllidebu	Dim / braidd dim caeau chwarea	Diogelu Ysgolion gyda Nifer Ostyngol o Ddisgyblion	Diogelu'r Cwricwlwm	Dosbarth Babanod - Cyfandaliad	Cyfrwng Cymraeg - Cyfandaliad	Cyfrwng Cymraeg – Nifer y Disgyblion	Cyfandaliad Ysgolion Bychain	Trothwy Athrawon	Gwasanaeth Dirprwyedig y Cyngor	Cyflogau a Warchodir - Cyfandaliad	Diogelu ysgolion sy'n uno	Glanhau	
2180	EA107	Ysgol Mynydd Bychan	575,764	0	-7,490	1,996	0	60,306	5,152	8,563	7,073	0	9,080	23,309	0	0	18,614	
2173	EA108	Ysgol Gymraeg Treganna	1,578,623	0	-8,141	0	0	60,306	5,152	8,563	19,442	0	17,680	28,241	0	0	59,402	
2169	EA109	Ysgol-y-Wern	1,449,661	0	-15,373	0	0	60,306	5,152	8,563	17,942	0	25,890	27,766	0	0	58,691	
2313	EA110	Ysgol Glan Morfa	602,540	0	0	2,065	0	60,306	5,152	8,563	7,226	0	7,490	22,512	0	0	31,606	
2315	EA111	Ysgol Gymraeg Nant Caerau	555,396	0	-3,516	0	0	60,306	5,152	8,563	6,858	0	2,510	22,166	0	0	34,643	
2323	EA113	Ysgol Gynradd Gymraeg Pen Y Groes	296,937	107,430	0	0	12,500	60,306	5,152	8,563	3,735	38,299	7,850	20,023	0	0	19,438	
2314	EA114	Ysgol Pen Y Pil	511,887	0	-7,388	0	0	60,306	5,152	8,563	6,215	0	6,930	21,597	0	0	19,305	
2325	EA115	Ysgol Glan Ceubal	432,558	0	8,374	0	0	60,306	5,152	8,563	4,929	0	6,000	21,277	140,000	0	37,302	
2327	EA116	Pencaerau Primary	601,267	0	-750	0	0	60,306	5,152	0	0	0	0	7,240	25,465	0	0	31,968
2324	EA117	Trowbridge Primary	465,347	0	-4,521	0	0	60,306	5,152	0	0	0	0	7,270	23,298	0	0	22,893
2328	EA247	Glyncood Primary	910,584	0	-33,682	0	12,500	60,306	5,152	0	0	0	0	7,340	26,586	0	0	37,674
2326	EA248	Marlborough Primary	1,141,508	225,940	-9,418	4,234	0	60,306	5,152	0	0	0	0	21,270	28,850	0	0	42,097
2329	EA249	Whitchurch Primary School	1,600,265	0	-2,883	0	0	60,306	5,152	0	0	0	0	22,240	32,087	0	0	67,932
2331	EA250	Howardian Primary	792,781	0	24,128	0	0	60,306	5,152	0	0	0	0	2,580	24,020	5,000	0	31,606
2332	EA251	Ysgol Hamadryad	340,408	0	5,845	0	0	60,306	5,152	8,563	919	38,299	3,440	22,200	0	0	15,878	
Cyfanswm Ysgolion Cynradd			78,145,477	2,701,490	-482,740	86,741	162,500	6,030,592	515,200	145,567	151,926	268,096	1,259,090	2,479,510	160,430	0	3,336,208	

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLEDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD																			
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Cynnal a Chadw'r Tiroedd	Gwaith Trwsio a Chynnal a Chadw				Ynni	Ardrethi	Menter Brecwast	Cytundeb ar Lwyth Gwaith Athrawon	Cyflenwi Hirdymor	Rheoli Perfformiad	Fformiwlw AAA	Cyfnod Allweddol 2	Symudedd Disgyblion	Dyraniau Graniatub Arbennig	Prydau Ysgol am Ddim	
				Arolwg	Arwynebedd y llawr	Gofalwyr	Ceginau												
2003	EA001	Adamsdown Primary School		3,562	3,519	3,846	690	740	11,440	46,551	20,350	51,644	17,241	3,398	161,500	0	6,350	1,975	64,820
2005	EA002	Albany Primary School		0	18,264	4,165	600	740	20,270	22,618	15,490	50,800	16,928	3,344	159,670	0	7,860	1,975	41,230
2007	EA003	Allensbank Primary School		983	16,987	4,242	1,640	740	17,780	16,306	16,960	37,646	12,068	2,498	84,340	0	6,780	1,325	18,680
3357	EA004	All Saints C.W. Primary School		3,805	3,529	1,752	0	740	7,830	0	13,710	25,057	7,413	1,689	55,760	0	0	1,025	8,740
2009	EA005	Baden Powell Primary School		1,785	19,838	4,023	0	740	20,070	23,539	22,660	49,075	16,293	3,233	158,650	0	5,020	1,975	41,770
2011	EA006	Birchgrove Primary School		870	10,588	3,014	0	250	17,830	19,068	27,410	47,291	15,633	3,118	47,550	0	4,040	1,975	8,410
3373	EA007	Bishop Childs C.W. Primary School		4,640	1,688	1,618	0	740	9,550	0	16,480	28,696	8,760	1,923	38,780	0	0	1,325	8,880
2107	EA008	Bryn Celyn Primary School		6,341	3,262	1,867	0	740	6,660	21,961	16,060	28,133	8,553	1,887	120,030	0	0	1,325	26,450
2153	EA009	Bryn Deri Primary School		11,917	2,898	2,469	0	740	7,440	16,701	20,140	34,231	10,805	2,279	75,850	0	0	1,325	6,820
2065	EA010	Bryn Hafod Primary School		8,970	23,694	4,251	0	740	15,420	18,410	29,960	54,828	18,421	3,603	170,410	0	5,160	1,325	65,780
3351	EA014	Christ The King R.C. Primary School		5,562	4,153	1,786	1,120	740	10,650	0	0	30,006	9,243	2,007	61,700	0	0	1,325	4,470
2072	EA015	Coed Glas Primary School		8,537	19,470	5,847	1,030	740	28,850	30,508	30,770	70,504	24,213	4,610	164,260	0	5,450	2,250	32,710
2104	EA016	Coryton Primary School		3,360	9,099	1,598	710	740	8,780	11,704	19,000	32,526	10,173	2,169	130,340	0	0	1,325	8,470
2305	EA017	Creigiau Primary School		4,800	11,087	2,784	0	740	15,310	16,569	19,790	49,043	16,280	3,231	44,710	0	0	1,325	2,510
2321	EA020	Danescourt Primary School		5,912	4,256	3,778	510	740	18,040	30,508	38,140	53,482	17,922	3,516	124,740	0	0	1,975	17,600
2017	EA023	Fairwater Primary School		10,800	19,662	3,335	0	740	13,610	16,569	23,310	36,723	11,726	2,439	118,810	0	0	1,325	25,580
2019	EA024	Gabalfa Primary School		0	0	4,110	0	0	9,490	29,540	16,020	35,461	11,259	2,358	119,880	0	0	1,325	28,560
2309	EA025	Gladstone Primary School		0	18,055	3,878	1,080	740	12,200	14,860	11,740	27,389	8,275	1,839	55,810	0	3,940	1,325	16,330
2310	EA026	Glan Yr Afon Primary School		7,935	28,038	3,712	0	740	20,500	14,728	26,240	25,497	7,577	1,718	52,650	0	0	1,325	26,910
2311	EA029	Grangetown Primary School		0	12,427	4,526	910	1,100	23,160	21,698	11,660	45,765	15,068	3,020	106,300	0	7,540	1,975	39,790
2045	EA031	Greenway Primary School		9,597	13,417	3,567	0	740	14,640	15,649	21,330	31,801	9,909	2,123	110,790	0	0	1,325	39,820
2111	EA032	Gwaelod-y-Garth Primary School		1,159	2,215	2,059	1,380	740	10,600	13,019	18,130	36,681	11,712	2,436	38,520	0	0	1,325	3,710
2320	EA034	Hawthorn Primary School		1,570	807	2,658	0	2,450	13,950	24,196	20,280	31,756	9,891	2,120	64,320	0	0	1,325	17,930
2312	EA035	Herbert Thompson Primary School		2,325	24,826	4,916	1,120	740	26,770	25,774	31,550	59,297	20,070	3,890	222,940	0	4,730	2,250	78,940
3354	EA036	Holy Family R.C. Primary School		6,485	6,285	2,345	1,670	740	12,000	0	19,960	24,060	7,046	1,625	65,380	0	0	1,025	16,810
2322	EA038	Hywel Dda Primary School		7,868	4,608	4,172	0	2,200	18,610	14,465	32,210	55,606	18,706	3,653	257,020	0	4,580	1,975	68,320
2031	EA039	Kitchener Primary School		2,272	18,051	4,013	0	740	24,360	24,591	19,670	53,531	17,940	3,519	147,190	0	5,130	1,975	43,410
2074	EA040	Lakeside Primary School		6,321	30,054	4,857	690	740	18,990	24,196	0	58,543	19,793	3,842	174,290	0	0	1,975	11,870
2033	EA041	Lansdowne Primary School		0	13,197	4,630	350	740	28,700	24,591	30,030	49,788	16,554	3,278	139,610	0	8,980	1,975	42,820
3346	EA042	Llandaff C.W. Primary School		3,819	6,934	4,008	1,120	740	16,100	0	37,340	49,464	16,437	3,258	82,940	0	0	1,975	5,360
2094	EA043	Llangedwyn Primary School		9,038	10,056	5,201	210	1,100	49,880	20,909	21,660	54,861	18,432	3,605	283,400	0	5,260	1,975	45,500
2090	EA044	Llanishen Fach Primary School		8,025	16,683	5,229	0	740	33,220	26,826	21,740	59,585	20,178	3,908	137,220	0	0	1,975	13,020
2147	EA045	Llysfaen Primary School		3,859	1,736	3,289	0	740	12,670	30,771	20,870	51,883	17,329	3,413	100,950	0	0	1,975	10,910
2179	EA048	Meadowlane Primary School		4,493	15,692	3,971	0	740	13,190	33,401									

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD																			
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Cynnal a Chadw'r Tiroedd	Gwaith Trwsio a Chynnal a Chadw				Ynni	Ardrethi	Menter Brecwast	Cytundeb ar Lwyth Gwaith Athrawon	Cyflenwi Hirdymor	Rheoli Perfformiad	Fformiwlw AAA	Cyfnod Allweddol 2	Symudedd Disgyblion	Dyraniau Grantiau Arbennig	Prydau Ysgol am Ddim	
				Arolwg	Arwynebedd y llawr	Gofalwyr	Ceginau												
2180	EA107	Ysgol Mynydd Bychan	0	2,463	1,884	0	250	6,880	12,230	20,000	31,042	9,625	2,074	49,530	0	0	1,325	3,630	
2173	EA108	Ysgol Gymraeg Treganna	3,000	0	6,013	690	250	23,600	52,074	32,550	74,902	25,840	4,893	199,640	0	0	2,250	7,730	
2169	EA109	Ysgol-y-Wern	9,863	32,903	5,941	90	740	29,980	26,563	31,450	66,768	22,833	4,370	96,610	0	0	2,250	10,160	
2313	EA110	Ysgol Glan Morfa	3,204	0	3,200	0	0	9,540	56,808	31,800	32,152	10,037	2,145	65,240	0	0	1,325	22,960	
2315	EA111	Ysgol Gymraeg Nant Caerau	912	3,159	3,507	320	740	9,760	18,673	39,580	31,121	9,656	2,079	72,020	0	0	1,325	19,980	
2323	EA113	Ysgol Gynradd Gymraeg Pen Y Groes	0	0	1,968	0	0	5,310	0	12,950	24,501	7,209	1,653	47,550	0	0	1,025	3,930	
2314	EA114	Ysgol Pen Y Pil	2,368	5,771	1,954	0	740	10,400	12,098	20,640	28,073	8,530	1,883	30,000	0	0	1,325	12,030	
2325	EA115	Ysgol Glan Ceubal	8,798	0	3,776	150	980	14,400	27,268	16,050	25,128	7,440	1,694	44,620	0	0	1,025	10,660	
2327	EA116	Pencaerau Primary	14,368	5,173	3,236	320	740	13,170	21,698	16,330	33,206	10,424	2,213	87,780	0	0	1,325	31,100	
2324	EA117	Trowbridge Primary	1,797	5,206	2,318	0	740	9,980	19,725	14,040	27,821	8,437	1,867	64,540	0	0	1,325	38,630	
2328	EA247	Glyncood Primary	6,686	4,634	3,814	0	740	19,620	24,196	17,290	47,077	15,554	3,105	123,500	0	5,390	1,975	28,560	
2326	EA248	Marlborough Primary	1,719	23,874	4,262	1,710	980	23,430	28,404	0	60,293	20,440	3,954	99,260	0	4,020	1,975	15,230	
2329	EA249	Whitchurch Primary School	7,613	28,889	6,877	0	740	36,800	50,233	28,010	76,411	26,398	4,990	208,950	0	5,860	2,250	19,680	
2331	EA250	Howardian Primary	5,000	0	3,200	0	0	9,300	56,282	0	38,516	12,390	2,554	56,570	0	0	1,325	12,330	
2332	EA251	Ysgol Hamadryad	2,500	0	1,607	0	0	4,220	56,808	22,540	22,080	6,313	1,498	33,770	0	0	1,025	2,290	
Cyfanswm Ysgolion Cynradd				385,039	1,028,803	337,729	46,570	70,710	1,536,140	1,925,555	1,989,880	4,157,997	1,355,863	274,957	10,368,040	0	150,000	155,325	2,407,610

CYNGOR CAERDYDD							
GWASANAETH ADDTSG A DYSGU GYDOL OES							
ADRAN 52 FFURFLEN GYLLEDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION CYNRADD							
Cyfeirnod LIC	Canolfan Gostau	Ysgol	Timau Cymorth Gwasanaethau Disgyblion	Cronfa Datblygu Cerddoriaeth	Costau Gwesty Menter Dechrau'n Deg	Cyfanswm	Cyllideb tybiannol AAA
2003	EA001	Adamsdown Primary School	31,950	3,200	15,343	1,609,900.00	193,450
2005	EA002	Albany Primary School	29,180	2,100	0	1,456,900.00	188,850
2007	EA003	Allensbank Primary School	21,560	1,300	0	1,163,070.00	273,140
3357	EA004	All Saints C.W. Primary School	16,410	0	0	650,050.00	72,170
2009	EA005	Baden Powell Primary School	33,220	3,200	0	1,479,510.00	191,870
2011	EA006	Birchgrove Primary School	15,770	0	0	1,316,000.00	63,320
3373	EA007	Bishop Childs C.W. Primary School	13,610	0	0	739,810.00	52,390
2107	EA008	Bryn Celyn Primary School	25,660	1,900	9,077	856,150.00	145,690
2153	EA009	Bryn Deri Primary School	16,760	0	0	980,260.00	92,610
2065	EA010	Bryn Hafod Primary School	34,030	2,800	0	1,829,080.00	421,300
3351	EA014	Christ The King R.C. Primary School	14,690	0	0	806,630.00	76,390
2072	EA015	Coed Glas Primary School	32,350	0	0	2,237,590.00	517,110
2104	EA016	Coryton Primary School	18,620	0	0	910,890.00	148,960
2305	EA017	Creigiau Primary School	14,620	0	0	1,377,810.00	59,330
2321	EA020	Danescourt Primary School	21,520	0	0	1,572,370.00	146,260
2017	EA023	Fairwater Primary School	23,220	1,700	0	1,149,750.00	249,460
2019	EA024	Gabalfa Primary School	28,420	2,200	0	1,041,720.00	148,300
2309	EA025	Gladstone Primary School	14,790	1,200	0	791,420.00	70,600
2310	EA026	Glan Yr Afon Primary School	21,020	2,000	13,848	835,500.00	118,430
2311	EA029	Grangetown Primary School	32,650	2,300	0	1,352,840.00	138,950
2045	EA031	Greenway Primary School	26,110	2,400	24,411	1,004,030.00	136,900
2111	EA032	Gwaelod-y-Garth Primary School	13,670	0	0	1,005,920.00	52,190
2320	EA034	Hawthorn Primary School	17,070	0	0	912,280.00	81,390
2312	EA035	Herbert Thompson Primary School	37,910	4,600	14,759	1,854,630.00	260,850
3354	EA036	Holy Family R.C. Primary School	17,870	1,300	6,163	666,760.00	83,250
2322	EA038	Hywel Dda Primary School	38,990	3,900	0	1,707,260.00	296,010
2031	EA039	Kitchener Primary School	30,830	2,200	0	1,625,390.00	178,020
2074	EA040	Lakeside Primary School	24,530	0	0	1,770,490.00	306,250
2033	EA041	Lansdowne Primary School	30,190	2,500	0	1,526,940.00	169,800
3346	EA042	Llandaff C.W. Primary School	17,630	0	0	1,381,860.00	100,570
2094	EA043	Llanedeyrn Primary School	38,650	3,000	0	1,834,140.00	538,910
2090	EA044	Llanishen Fach Primary School	24,580	0	0	1,901,200.00	425,870
2147	EA045	Llysfaen Primary School	21,120	0	0	1,472,390.00	122,070
2179	EA048	Meadowlane Primary School	31,670	2,600	0	1,348,250.00	168,710
2001	EA049	Millbank Primary School	18,140	1,700	0	903,580.00	97,290
2037	EA050	Moorland Primary School	33,190	3,600	0	1,632,120.00	196,120
2084	EA052	Mount Stuart Primary School	32,930	2,100	9,929	1,717,850.00	181,530
2101	EA053	Ninian Park Primary School	33,730	2,700	0	2,073,900.00	210,750
2330	EA054	Pontprennau PS	22,480	0	0	1,317,120.00	230,020
2164	EA055	Oakfield Primary School	33,170	2,900	0	1,675,060.00	208,740
2075	EA056	Pentrebane Primary School	29,170	2,300	0	1,231,500.00	417,290
2175	EA057	Pentyrch Primary School	12,770	0	0	583,700.00	60,320
2069	EA058	Pen-y-Bryn Primary School	20,980	2,000	0	959,790.00	105,740
2061	EA059	Peter Lea Primary School	21,440	1,700	0	1,304,450.00	97,700
2039	EA060	Radnor Primary School	22,780	0	0	1,149,780.00	129,490
2132	EA061	Rady Primary School	21,180	0	0	1,412,150.00	107,790
2092	EA062	Rhiwbeina Primary School	21,670	0	0	2,137,680.00	138,750
2041	EA063	Rhydypenau Primary School	19,590	0	0	1,652,750.00	134,690
2043	EA064	Roath Park Primary School	23,960	0	0	1,482,500.00	125,140
2317	EA065	Rumney Primary School	28,970	0	0	1,644,800.00	166,140
2319	EA068	Severn Primary School	28,810	0	0	1,777,300.00	175,890
2096	EA069	Springwood Primary School	30,410	2,100	0	1,429,930.00	565,160
2050	EA070	Stacey Primary School	18,650	1,600	0	832,840.00	54,560
3321	EA071	St Alban's R.C. Primary School	25,520	1,900	0	738,860.00	136,440
3370	EA073	St Bernadette's R.C. Primary School	20,240	0	0	948,460.00	137,470
3336	EA074	St Cadoc's R.C. Primary School	23,910	1,900	10,243	1,287,710.00	124,020
3323	EA075	St Cuthbert's R.C. Primary School	14,050	0	0	543,160.00	44,050
3371	EA076	St David's C.W. Primary School	25,270	1,300	0	904,050.00	127,350
3366	EA077	St Fagan's C.W. Primary School	15,410	0	0	846,810.00	78,390
3375	EA078	St Francis R.C. Primary School	28,660	2,900	5,780	1,232,780.00	152,990
3353	EA079	St John Lloyd R.C. Primary School	22,410	1,800	4,312	1,171,800.00	108,220
3328	EA080	St Joseph's R.C. Primary School	14,000	0	0	771,890.00	52,780
3330	EA081	St Mary's R.C. Primary School	14,730	0	0	876,500.00	51,060
3355	EA082	St Mary The Virgin C.W. Primary School	24,380	2,000	8,908	960,900.00	153,020
3000	EA083	St Mellons C.W. Primary School	14,090	0	0	567,930.00	73,340
3341	EA084	St Monica's C.W. Primary School	15,950	1,100	0	678,370.00	79,160
3332	EA085	St Patrick's R.C. Primary School	23,370	2,000	0	1,120,760.00	161,530
3343	EA086	St Paul's C.W. Primary School	21,900	1,500	0	871,770.00	145,460
3334	EA087	St Peter's R.C. Primary School	20,370	0	0	1,604,040.00	102,810
3374	EA088	St Philip Evans R.C. Primary School	19,140	0	0	1,232,890.00	53,460
2176	EA089	Thornhill Primary School	21,480	0	0	1,461,550.00	124,550
2137	EA090	Tongwynlais Primary School	18,820	0	0	830,280.00	111,020
2052	EA091	Ton-yr-Ywen Primary School	23,830	0	0	1,600,970.00	131,250
3344	EA092	Tredegarville C.W. Primary School	28,090	1,900	0	997,480.00	187,540
2015	EA093	Trelai Primary School	35,450	3,700	8,260	1,496,950.00	202,210
2174	EA098	Willowbrook Primary School	26,760	2,400	0	1,556,290.00	165,710
2318	EA100	Windsor Clive Primary School	39,060	4,300	4,864	1,738,290.00	209,150
2171	EA101	Ysgol Bro Eirwg	19,740	0	0	1,441,810.00	100,350
2170	EA102	Ysgol Gymraeg Coed-y-Gof	20,400	2,000	0	1,279,260.00	214,610
2166	EA103	Ysgol Melin Gruffydd	20,760	0	0	1,552,820.00	124,160
2177	EA104	Ysgol Pencae	15,930	0	0	817,110.00	107,350

Cyfeirnod LIC	Canolfan Gostau	Ysgol	Timau Cymorth Gwasanaethau Disgyblion	Cronfa Datblygu Cerddoriaeth	Costau Gwesty Menter Dechrau'n Deg	Cyfanswm	Cylideb tybannol AAA
2180	EA107	Ysgol Mynydd Bychan	13,570	0	0	856,870.00	63,100
2173	EA108	Ysgol Gymraeg Treganna	29,760	0	0	2,232,460.00	229,400
2169	EA109	Ysgol-y-Wern	19,710	0	0	1,998,830.00	116,320
2313	EA110	Ysgol Glan Morfa	17,750	1,600	0	1,005,220.00	82,990
2315	EA111	Ysgol Gymraeg Nant Caerau	18,110	1,400	0	924,420.00	90,130
2323	EA113	Ysgol Gynradd Gymraeg Pen Y Groes	14,220	0	0	700,550.00	169,200
2314	EA114	Ysgol Pen Y Pil	14,580	0	0	782,960.00	44,580
2325	EA115	Ysgol Glan Ceubal	15,260	0	0	901,710.00	59,880
2327	EA116	Pencaerau Primary	22,590	2,200	0	996,520.00	110,370
2324	EA117	Trowbridge Primary	23,070	2,400	0	801,640.00	87,610
2328	EA247	Glyncoed Primary	26,430	2,100	0	1,357,130.00	149,930
2326	EA248	Marlborough Primary	24,660	0	0	1,834,150.00	349,860
2329	EA249	Whitchurch Primary School	27,450	0	0	2,316,250.00	236,400
2331	EA250	Howardian Primary	12,440	0	0	1,155,480.00	69,010
2332	EA251	Ysgol Hamadryad	9,490	0	0	665,150.00	43,260
Cyfanswm Ysgolion Cynradd			2,243,680	109,500	135,896	123,639,380	15,313,210

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION UWCHRADD																
Cyfeirnod	Canolfan Gostau	Ysgol	Blwyddyn 7	Blwyddyn 8	Blwyddyn 9	Blwyddyn 10	Blwyddyn 11	Blwyddyn 12	Blwyddyn 13	Is-gyfanswm	Disgyblion Uned	Holl ddisgyblion	Blwyddyn 7,8 a 9	Blwyddyn 10		
															2,878	3,564
4611	EA120	Corpus Christi R.C. High School	215.83	220.75	227.67	217.50	202.92	0.00	0.00	1,084.67	0.00	1,084.67	1,965,583.78	796,825.55		
4607	EA121	Mary Immaculate High School	162.75	166.75	161.67	157.83	152.75	0.00	0.00	801.75	0.00	801.75	1,453,412.47	578,232.80		
4600	EA122	St Illtyd's R.C. High School	178.33	175.58	182.92	187.33	166.33	0.00	0.00	890.50	0.00	890.50	1,588,544.81	686,307.99		
4608	EA123	Bishop Of Llandaff C.W. High School	184.17	186.67	181.58	180.17	179.00	0.00	0.00	911.58	53.75	965.33	1,634,657.49	660,052.43		
4049	EA125	Cantonian High School	159.75	137.08	145.42	124.58	85.42	0.00	0.00	652.25	0.00	652.25	1,308,663.04	456,419.23		
4039	EA126	Cardiff High School	239.58	241.67	239.42	240.42	239.75	0.00	0.00	1,200.83	0.00	1,200.83	2,132,526.47	880,782.27		
4054	EA127	Cathays High School	170.83	158.75	153.75	145.00	146.25	0.00	0.00	774.58	0.00	774.58	1,430,232.83	531,217.03		
4042	EA128	Fitzalan High School	300.00	296.25	287.50	281.50	272.75	0.00	0.00	1,438.00	0.00	1,438.00	2,615,106.76	1,031,293.76		
4051	EA132	Llanishen High School	298.33	285.58	261.83	251.50	257.08	0.00	0.00	1,354.33	0.00	1,354.33	2,502,660.87	921,386.79		
4070	EA134	Radyr Comprehensive	208.75	196.17	192.25	208.00	204.67	0.00	0.00	1,009.83	0.00	1,009.83	1,767,077.33	762,021.68		
4609	EA136	St Teilo's C.W. High School	252.67	245.92	241.33	238.58	233.00	0.00	0.00	1,211.50	0.00	1,211.50	2,189,489.20	874,065.73		
5403	EA137	Whitchurch High School	389.58	389.00	386.08	375.33	355.58	0.00	0.00	1,895.58	72.08	1,967.67	3,446,367.95	1,375,058.35		
4041	EA138	Willows High School	163.75	138.50	140.83	124.83	98.50	0.00	0.00	666.42	0.00	666.42	1,311,128.96	457,335.13		
4071	EA139	Ysgol Gyfun Gymraeg Glantaf	235.83	226.67	217.00	210.00	210.00	0.00	0.00	1,099.50	0.00	1,099.50	2,010,710.09	769,348.81		
4072	EA140	Ysgol Gyfun Gymraeg Plasmawr	179.58	191.92	193.75	175.17	179.33	0.00	0.00	919.75	0.00	919.75	1,672,632.64	641,734.60		
4074	EA141	Ysgol Gyfun Gymraeg Bro Edern	167.92	143.92	130.67	120.58	110.50	0.00	0.00	673.58	0.00	673.58	1,309,402.82	441,764.97		
4076	EA142	Eastern High School	239.58	223.17	180.17	144.33	136.67	0.00	0.00	923.92	0.00	923.92	1,902,456.26	528,774.66		
4075	EA143	Cardiff West Community High School	166.25	126.17	100.75	111.42	122.75	0.00	0.00	627.33	0.00	627.33	1,163,420.43	408,182.28		
		Cyfanswm Ysgolion Uwchradd	3,913.50	3,750.50	3,624.58	3,494.08	3,353.25	0.00	0.00	18,135.92	125.83	18,261.75	33,404,074	12,800,804		
									11,288.58							

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEW 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION UWCHRADD														
Cyfeirnod	Canolfan Gostau	Ysgol	Blwyddyn 11	Blwyddyn 12	Blwyddyn 13	Dosbarth Arbennig	Cyfanswm (Cyfartaledd Uned Ddisgyblion wedi i Phwysoli)	Canolfan Adnoddau Arbennig	Addasiadau Cyllidebu	Safle Holtt - Fesul Disgybl	Diogelu Ysgolion gyda Nifer Ostyngol o Ddisgyblion	Prydau Ysgol am Ddim	Diogelu'r Cwricwlwm	Safle Holtt - Fesul Ysgol
			4,030			379								
4611	EA120	Corpus Christi R.C. High School	841,220.94	0.00	0.00	0.00	3,603,630.27	0.00	-26,412	0.00	0.00	47,550.00	185,943.38	0.00
4607	EA121	Mary Immaculate High School	633,247.63	0.00	0.00	0.00	2,664,892.89	0.00	-32,969	0.00	0.00	84,270.00	185,943.38	0.00
4600	EA122	St Illtyd's R.C. High School	689,559.34	0.00	0.00	0.00	2,964,412.14	0.00	-44,187	0.00	0.00	115,340.00	185,943.38	0.00
4608	EA123	Bishop Of Llandaff C.W. High School	742,070.87	0.00	0.00	19,731.71	3,056,512.50	1,101,480.00	-10,592	0.00	0.00	39,750.00	185,943.38	0.00
4049	EA125	Cantonian High School	354,107.38	0.00	0.00	0.00	2,119,189.65	424,050.00	-82,392	0.00	0.00	96,230.00	185,943.38	0.00
4039	EA126	Cardiff High School	993,918.94	0.00	0.00	0.00	4,007,227.69	141,690.00	-16,660	0.00	0.00	39,450.00	185,943.38	0.00
4054	EA127	Cathays High School	606,300.92	0.00	0.00	0.00	2,567,750.79	356,500.00	42,701	0.00	0.00	107,010.00	185,943.38	0.00
4042	EA128	Fitzalan High School	1,130,725.31	0.00	0.00	0.00	4,777,125.83	104,930.00	-120,363	0.00	0.00	212,870.00	185,943.38	0.00
4051	EA132	Llanishen High School	1,065,776.83	0.00	0.00	0.00	4,489,824.49	1,073,100.00	-69,381	0.00	0.00	101,720.00	185,943.38	0.00
4070	EA134	Radyr Comprehensive	848,475.82	0.00	0.00	0.00	3,377,574.82	0.00	-5,416	0.00	0.00	31,390.00	185,943.38	0.00
4609	EA136	St Teilo's C.W. High School	965,935.83	0.00	0.00	0.00	4,029,490.75	0.00	-41,258	0.00	0.00	129,690.00	185,943.38	0.00
5403	EA137	Whitchurch High School	1,474,123.09	0.00	0.00	26,461.90	6,322,011.29	930,600.00	27,763	70,290.00	0.00	97,400.00	185,943.38	56,314.46
4041	EA138	Willows High School	408,346.26	0.00	0.00	0.00	2,176,810.35	0.00	-28,866	0.00	0.00	134,790.00	185,943.38	0.00
4071	EA139	Ysgol Gyfun Gymraeg Glantaf	870,585.94	0.00	0.00	0.00	3,650,644.84	414,160.00	-23,401	0.00	0.00	41,190.00	185,943.38	0.00
4072	EA140	Ysgol Gyfun Gymraeg Plasmawr	743,452.75	0.00	0.00	0.00	3,057,819.99	113,750.00	-5,881	0.00	0.00	30,410.00	185,943.38	0.00
4074	EA141	Ysgol Gyfun Gymraeg Bro Edern	458,094.03	0.00	0.00	0.00	2,209,261.82	55,540.00	21,547	0.00	0.00	31,840.00	185,943.38	0.00
4076	EA142	Eastern High School	566,571.80	0.00	0.00	0.00	2,997,802.72	0.00	51,242	0.00	0.00	173,320.00	185,943.38	0.00
4075	EA143	Cardiff West Community High School	508,878.21	0.00	0.00	0.00	2,080,480.93	148,520.00	17,627	0.00	0.00	110,240.00	185,943.38	0.00
Cyfanswm Ysgolion Uwchradd			13,901,392	0	0	46,194	60,152,464	4,864,320	-346,898	70,290	0	1,624,460	3,346,981	56,314

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION UWCHRADD														
Cyfeirnod	Canolfan Gostau	Ysgol	Cyfrwng Cymraeg - Cyfandaliad	Cyfrwng Cymraeg – Nifer y Disgyblion	Trothwy Athrawon	Gwasanaeth Dirprwyedig y Cyngor	Cyflogau a Warchodir - Cyfandaliad	Cydlynydd Canolfan Ddysgu	Glanhau	Cynnal a Chadw'r Tiroedd	Gwaith Trwsio a Chynnal a Chadw			
											Arolwg	Arwynebedd y llawr	Gofalwyr	Ceginau
4611	EA120	Corpus Christi R.C. High School	0.00	0.00	0.00	52,598.00	0.00	0.00	124,412.94	20,970.00	39,357.80	8,368.16	0.00	1,210.00
4607	EA121	Mary Immaculate High School	0.00	0.00	0.00	47,374.00	0.00	14,000.00	100,443.91	30,130.00	2,739.34	6,755.98	0.00	1,210.00
4600	EA122	St Illtyd's R.C. High School	0.00	0.00	0.00	51,846.00	0.00	14,000.00	107,671.56	19,600.00	973.93	7,242.12	0.00	1,210.00
4608	EA123	Bishop Of Llandaff C.W. High School	0.00	0.00	0.00	58,205.00	0.00	0.00	164,077.73	26,160.00	34,808.04	11,036.06	1,820.00	1,210.00
4049	EA125	Cantonian High School	0.00	0.00	0.00	47,939.00	0.00	14,000.00	137,734.10	22,300.00	57,982.79	9,264.16	0.00	1,210.00
4039	EA126	Cardiff High School	0.00	0.00	0.00	64,680.00	15,000.00	0.00	199,302.57	22,860.00	57,144.64	13,405.32	0.00	1,210.00
4054	EA127	Cathays High School	0.00	0.00	0.00	53,681.00	54,995.00	14,000.00	134,912.91	28,650.00	30,380.79	9,074.40	1,820.00	1,210.00
4042	EA128	Fitzalan High School	0.00	0.00	0.00	67,040.00	32,000.00	14,000.00	241,930.43	59,630.00	73,964.66	16,272.52	0.00	2,420.00
4051	EA132	Llanishen High School	0.00	0.00	0.00	64,236.00	0.00	0.00	227,662.38	32,910.00	58,319.88	15,312.84	1,820.00	1,210.00
4070	EA134	Radyr Comprehensive	0.00	0.00	0.00	57,554.00	0.00	0.00	177,890.46	33,800.00	68,885.75	11,965.12	0.00	1,210.00
4609	EA136	St Teilo's C.W. High School	0.00	0.00	0.00	56,393.00	0.00	14,000.00	208,290.31	25,010.00	0.00	14,009.85	0.00	1,210.00
5403	EA137	Whitchurch High School	0.00	0.00	0.00	78,510.00	44,100.00	0.00	369,136.70	35,760.00	92,559.44	24,828.57	2,930.00	2,420.00
4041	EA138	Willows High School	0.00	0.00	0.00	47,182.00	8,500.00	14,000.00	142,764.16	23,510.00	52,901.04	9,602.49	0.00	1,210.00
4071	EA139	Ysgol Gyfun Gymraeg Glantaf	43,333.33	53,462.56	0.00	54,030.00	15,000.00	0.00	172,775.16	19,140.00	40,133.66	11,621.06	0.00	1,210.00
4072	EA140	Ysgol Gyfun Gymraeg Plasmawr	43,333.33	45,359.18	0.00	51,897.00	0.00	0.00	185,157.45	34,060.00	18,075.70	12,453.91	1,820.00	1,210.00
4074	EA141	Ysgol Gyfun Gymraeg Bro Edern	43,333.33	31,178.26	0.00	42,085.00	0.00	0.00	130,277.70	10,770.00	33,176.53	8,762.63	1,820.00	1,210.00
4076	EA142	Eastern High School	0.00	0.00	0.00	55,916.42	0.00	14,000.00	219,612.24	24,000.00	0.00	14,771.38	0.00	1,210.00
4075	EA143	Cardiff West Community High School	0.00	0.00	0.00	87,794.00	91,365.00	14,000.00	233,737.28	45,690.00	0.00	15,721.44	3,360.00	1,210.00
Cyfanswm Ysgolion Uwchradd			130,000	130,000	0	1,038,960	260,960	126,000	3,277,790	514,950	661,404	220,468	15,390	24,200

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION UWCHRADD															
Cyfeirnod	Canolfan Gostau	Ysgol	Ynni	Ardrethi	Cytundeb ar Lwyth Gwaith Athrawon	Cyflenwi Hirdymor	Rheoli Perfformiad	Fformiwlw AAA	Dyraniadau Grantiau Arbennig	Symudedd Disgyblion	Anawsterau Dysgu Penodol	Swyddogion Presenoldeb Addysg	Cam 3/4 Ymddygiad	Timau Cymorth Gwasanaethau Disgyblion	
4611	EA120	Corpus Christi R.C. High School	68,830.00	0.00	109,165.94	63,247.76	11,882.61	260,920.00	0.00	0.00	30,570.00	31,400.00	78,395.14	36,010.00	
4607	EA121	Mary Immaculate High School	31,180.00	0.00	88,238.67	48,408.26	9,188.50	291,970.00	0.00	0.00	30,570.00	47,100.00	121,884.07	43,880.00	
4600	EA122	St Illtyd's R.C. High School	45,530.00	0.00	96,109.61	53,989.96	10,201.86	380,760.00	0.00	0.00	30,570.00	62,800.00	142,586.45	56,260.00	
4608	EA123	Bishop Of Llandaff C.W. High School	74,130.00	0.00	109,143.70	63,234.50	11,880.20	347,140.00	0.00	0.00	31,130.00	31,400.00	47,050.88	51,110.00	
4049	EA125	Cantonian High School	62,510.00	51,811.00	83,264.81	44,876.74	8,547.36	501,260.00	0.00	0.00	26,580.00	47,100.00	92,839.01	62,190.00	
4039	EA126	Cardiff High School	109,660.00	169,635.00	122,464.70	72,687.36	13,596.36	411,990.00	0.00	0.00	51,780.00	47,100.00	44,282.98	50,960.00	
4054	EA127	Cathays High School	62,370.00	67,854.00	91,741.24	50,890.59	9,639.17	470,190.00	0.00	25,490.00	30,930.00	31,400.00	97,535.73	57,990.00	
4042	EA128	Fitzalan High School	208,070.00	136,760.00	142,556.34	86,937.79	16,183.52	713,710.00	0.00	24,510.00	41,390.00	78,500.00	202,848.52	87,550.00	
4051	EA132	Llanishen High School	109,030.00	149,910.00	141,342.32	86,071.35	16,026.22	407,730.00	0.00	0.00	41,210.00	47,100.00	86,682.14	60,740.00	
4070	EA134	Radyr Comprehensive	196,770.00	145,965.00	104,199.92	59,725.71	11,243.18	288,650.00	0.00	0.00	31,110.00	31,400.00	41,288.65	36,220.00	
4609	EA136	St Teilo's C.W. High School	97,050.00	0.00	123,276.48	73,258.11	13,699.98	643,080.00	0.00	0.00	41,200.00	62,800.00	129,966.13	79,280.00	
5403	EA137	Whitchurch High School	174,220.00	48,286.80	185,712.75	117,551.44	21,741.42	448,720.00	0.00	0.00	57,810.00	62,800.00	106,180.77	73,470.00	
4041	EA138	Willows High School	98,470.00	70,484.00	77,272.98	40,629.61	7,776.29	272,250.00	0.00	0.00	20,380.00	94,200.00	125,199.70	46,340.00	
4071	EA139	Ysgol Gyfun Gymraeg Glantaf	100,810.00	143,335.00	112,722.02	65,775.21	12,341.46	224,920.00	0.00	0.00	47,320.00	31,400.00	64,383.32	31,070.00	
4072	EA140	Ysgol Gyfun Gymraeg Plasmawr	97,560.00	135,445.00	95,682.60	53,682.80	10,146.09	172,930.00	0.00	0.00	41,130.00	31,400.00	57,324.57	27,520.00	
4074	EA141	Ysgol Gyfun Gymraeg Bro Edern	65,480.00	36,031.00	76,580.01	40,135.15	7,686.52	161,520.00	0.00	0.00	36,830.00	31,400.00	49,691.67	22,930.00	
4076	EA142	Eastern High School	131,590.00	230,125.00	97,399.74	54,902.98	10,367.61	391,330.00	0.00	0.00	30,570.00	157,000.00	179,476.54	56,990.00	
4075	EA143	Cardiff West Community High School	119,490.00	230,125.00	77,865.96	41,044.66	7,851.64	409,460.00	0.00	0.00	20,550.00	125,600.00	223,383.71	58,240.00	
Cyfanswm Ysgolion Uwchradd			1,852,750	1,615,767	1,934,740	1,117,050	210,000	6,798,530	0	50,000	641,630	1,051,900	1,891,000	938,750	

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION UWCHRADD						
Cyfeirnod	Canolfan Gostau	Ysgol	Cronfa Datblygu Cerddoriaeth	APADGOS	Cyfanswm	Cyllideb tybiannol AAA
4611	EA120	Corpus Christi R.C. High School	0.00	0.00	4,748,050	437,295
4607	EA121	Mary Immaculate High School	3,400.00	0.00	3,820,610	535,404
4600	EA122	St Illtyd's R.C. High School	4,000.00	0.00	4,306,860	672,976
4608	EA123	Bishop Of Llandaff C.W. High School	2,000.00	1,048,400.00	6,487,030	1,609,311
4049	EA125	Cantonian High School	3,600.00	248,600.00	4,266,630	1,154,019
4039	EA126	Cardiff High School	0.00	1,618,160.00	7,443,570	747,803
4054	EA127	Cathays High School	4,000.00	759,670.00	5,348,330	1,044,546
4042	EA128	Fitzalan High School	5,400.00	1,188,020.00	8,600,200	1,228,929
4051	EA132	Llanishen High School	0.00	928,310.00	8,256,830	1,716,562
4070	EA134	Radyr Comprehensive	0.00	1,018,480.00	5,905,850	428,669
4609	EA136	St Teilo's C.W. High School	4,100.00	873,620.00	6,764,110	956,326
5403	EA137	Whitchurch High School	0.00	1,450,860.00	11,087,920	1,679,581
4041	EA138	Willows High School	3,800.00	0.00	3,625,150	558,370
4071	EA139	Ysgol Gyfun Gymraeg Glantaf	0.00	987,090.00	6,500,410	813,253
4072	EA140	Ysgol Gyfun Gymraeg Plasmawr	0.00	819,800.00	5,318,030	444,055
4074	EA141	Ysgol Gyfun Gymraeg Bro Edern	0.00	388,390.00	3,723,420	357,912
4076	EA142	Eastern High School	4,400.00	0.00	5,081,970	815,367
4075	EA143	Cardiff West Community High School	4,300.00	347,370.00	4,700,970	985,754
Cyfanswm Ysgolion Uwchradd			39,000	11,676,770	105,985,940	16,186,130

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION ARBENNIG												
Cyfeirnod LICC	Canolfan Gostau	Ysgol	A	B	C	D	E	F	G	H	Cyfanswm	A
											17,221	
7005	EA150	The Court	0.00	36.00	0.00	0.00	0.00	0.00	0.00	7.00	43.00	0
7008	EA151	Riverbank	15.00	0.00	0.00	50.00	0.00	0.00	0.00	5.00	70.00	263,310
7011	EA152	Ty Gwyn	179.17	0.00	0.00	0.00	0.00	0.00	0.00	10.00	189.17	3,145,093
7006	EA153	Woodlands	14.00	0.00	0.00	119.00	0.00	0.00	0.00	7.00	140.00	245,756
7001	EA154	Greenhill	0.00	54.33	0.00	0.00	0.00	0.00	0.00	7.33	61.67	0
7021	EA155	Meadowbank	0.00	0.00	0.00	28.25	0.00	0.00	0.00	1.58	29.83	0
7019	EA156	The Hollies	93.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	98.00	1,632,523
		Cyfanswm Ysgolion Arbennig	301.17	90.33	0.00	197.25	0.00	0.00	0.00	42.92	631.67	5,286,682

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION ARBENNIG												
Cyfeirnod LICC	Canolfan Gostau	Ysgol	B	C	D	E	F	G	H	Cyfanswm	Dros 14 oed	Dan 5 oed
			13,422	12,501	9,426	7,623	10,485	11,913	25,491			
7005	EA150	The Court	492,260	0	0	0	0	0	181,985	674,245	0	0
7008	EA151	Riverbank	0	0	479,794	0	0	0	129,990	873,094	0	104,427
7011	EA152	Ty Gwyn	0	0	0	0	0	0	259,979	3,405,072	95,753	108,332
7006	EA153	Woodlands	0	0	1,141,909	0	0	0	181,985	1,569,651	132,836	0
7001	EA154	Greenhill	742,948	0	0	0	0	0	190,651	933,599	73,656	0
7021	EA155	Meadowbank	0	0	271,084	0	0	0	41,163	312,247	0	25,356
7019	EA156	The Hollies	0	0	0	0	0	0	129,990	1,762,512	0	123,898
		Cyfanswm Ysgolion Arbennig	1,235,208	0	1,892,787	0	0	0	1,115,744	9,530,420	302,245	362,014

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION ARBENNIG												
Cyfeirnod LICC	Canolfan Gostau	Ysgol	Rheoli	Trothwy	Deunyddiau Addysgu	Cynnal a Chadw'r Tiroedd	Ardrethi	Gwaith atgyweirio a chynnal a chadw				Ynni
								Arolwg	Llawr	Cegin	Gofalwr	
7005	EA150	The Court	154,231	6,060	4,437	3,760	0	20,496	1,504	250	260	9,390
7008	EA151	Riverbank	90,162	7,390	6,619	1,539	0	4,659	1,623	730	510	8,710
7011	EA152	Ty Gwyn	130,912	19,790	22,735	1,897	9,994	0	12,221	730	1,590	63,330
7006	EA153	Woodlands	125,312	17,830	20,777	1,772	0	7,744	2,931	730	510	15,240
7001	EA154	Greenhill	123,612	12,060	9,013	4,604	0	15,463	1,760	730	460	13,110
7021	EA155	Meadowbank	148,661	3,540	2,932	2,785	0	8,089	1,800	730	120	9,520
7019	EA156	The Hollies	112,022	14,030	9,396	2,633	0	25,149	5,360	730	510	21,860
		Cyfanswm Ysgolion Arbennig	884,912	80,700	75,910	18,990	9,994	81,600	27,200	4,630	3,960	141,160

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION ARBENNIG												
Cyfeirnod LICC	Canolfan Gostau	Ysgol	Prydau	Glanhau	Gwasanaeth hau'r Cyngor a Ddirprwyr	Trafnidiaeth	Cyfandaliad	Cyflenwi hirdymor	Cyflodau a warchodir	Ashgrove	Allgymorth y Blynnyddoedd Cynnar	Pwll Hydrotherapi
7005	EA150	The Court	0	22,416	21,763	0	12,280	9,820	0	0	0	0
7008	EA151	Riverbank	0	24,188	23,884	1,323	12,280	15,963	0	0	59,210	0
7011	EA152	Ty Gwyn	0	228,619	37,527	0	12,280	57,488	42,010	0	12,140	25,000
7006	EA153	Woodlands	0	43,692	25,699	5,292	12,280	23,536	1,850	0	0	0
7001	EA154	Greenhill	17,070	26,232	22,310	0	12,280	14,023	103,300	0	0	0
7021	EA155	Meadowbank	0	26,834	21,862	0	12,280	5,478	0	0	0	0
7019	EA156	The Hollies	0	79,899	27,605	0	12,280	31,510	28,520	0	159,500	0
		Cyfanswm Ysgolion Arbennig	17,070	451,880	180,650	6,615	85,960	157,820	175,680	0	230,850	25,000

CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION ARBENNIG											
Cyfeirnod LICC	Canolfan Gostau	Ysgol	Menter Brecwast	Rheoli Perfformiad	Liwyth Gwaith Athrawon	Dyrianiad CA 2	Dyrianiad Arbennig	Prydau Ysgol am Ddim	Cronfa Datblygu Cerddoriaeth	Timau Cymorth Gwasanaet hau Disgyblion	Cyfanswm
7005	EA150	The Court	10,140	1,898	22,300	0	850	10,710	2,700	6,280	995,790
7008	EA151	Riverbank	17,140	2,224	26,026	0	850	14,810	3,300	10,780	1,311,440
7011	EA152	Ty Gwyn	19,820	6,838	78,941	0	850	32,930	5,200	27,980	4,459,980
7006	EA153	Woodlands	0	3,990	46,286	0	850	37,520	5,100	21,370	2,122,800
7001	EA154	Greenhill	0	2,627	30,650	0	850	0	3,300	8,790	1,429,500
7021	EA155	Meadowbank	8,620	1,169	13,926	0	850	3,620	1,800	2,940	615,160
7019	EA156	The Hollies	18,840	3,664	42,550	0	850	14,210	3,100	14,700	2,515,330
Cyfanswm Ysgolion Arbennig			74,560	22,410	260,680	0	5,950	113,800	24,500	92,840	13,450,000

**CYNGOR CAERDYDD
GWASANAETH ADDTSG A DYSGU GYDOL OES
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CYNGOR CAERDYDD GWASANAETH ADDTSG A DYSGU GYDOL OES ADRAN 52 FFURFLEN GYLLIDEB 2019-2020 – RHAN 3 – DADANSODDIAD O YSGOLION ARBENNIG		
Cyfeirnod LICC	Canolfan Gostau	Ysgol
7005	EA150	The Court
7008	EA151	Riverbank
7011	EA152	Ty Gwyn
7006	EA153	Woodlands
7001	EA154	Greenhill
7021	EA155	Meadowbank
7019	EA156	The Hollies
Cyfanswm Ysgolion Arbennig		