

Policy Performance and Review Scrutiny Committee – Forward Work Programme October – December 2022

Subject to review in line with Cabinet work programming and Committee approval.

This document is available in Welsh / Mae'r ddogfen hon ar gael yn Gymraeg.

18 October 2022

Public Services Board Annual Report 2021/22

Statutory scrutiny of the Cardiff's Public Services Board Annual Report 2021/22 against the Well-being Plan 2018/2023, as prescribed by the Well-being of Future Generations Act 2015.

Invitees:

Chair - PSB
Leader Cardiff Council /Vice Chair PSB
South Wales Police Commissioner
Chief Executive Cardiff Council
Corporate Director, People & Communities
Head of Performance & Partnerships
Operational Manager Policy & Improvement

Annual Well-being Report 2021-22

Pre-decision scrutiny of a report to Cabinet on the Council's performance assessment for 2021/22.

Invitees

Leader
Chief Executive
Head of Performance & Partnerships
Operational Manager Policy & Improvement

Socially Responsible Procurement Strategy

Pre-decision scrutiny of a report to Cabinet on the Council's Socially Responsible Procurement Strategy

Invitees

Cabinet Member, Finance, Modernisation & Performance
Corporate Director, Resources
Operational Manager, Commissioning & Procurement

15 November 2022

Capital Programme 2022/23

Focussed monitoring of progress and challenges in delivering the Capital Programme 2022/23

Invitees

Cabinet Member, Finance, Modernisation & Performance
Corporate Director, Resources
Account Manager - Capital

M6 Budget 2022/23

Pre-decision scrutiny of the overall financial monitoring position of the Council in respect of revenue and capital accounts, including analysis of key variances based on the first six months of the financial year.

Invitees

Cabinet Member, Finance, Modernisation and Performance
Corporate Director, Resources
Head of Finance

Legal Services

Scrutiny of the Council's position on contracting out Legal Services over the past 3 financial years and whether this is the best approach for the Council looking ahead.

Invitees

Leader
Director of Governance & Legal

Home & Agile working

To receive the Cabinet response to an inquiry report of the PRAP Committee.

Invitees

Cabinet Member Finance, Modernisation & Performance
Corporate Director Resources
Chief Officer Human Resources

14 December 2022

Mid-year Performance Assessment 2022/23

Pre-decision scrutiny of a report to Cabinet on the Council's mid-year performance assessment for 2022/23.

Invitees

Leader

Chief Executive

Head of Performance & Partnerships

Operational Manager Policy & Improvement

Workforce Strategy -TBC

Policy development scrutiny of a new five-year Workforce Strategy addressing sickness, recruitment, and workforce change.

Invitees

Cabinet Member Finance, Modernisation & Performance

Corporate Director Resources

Chief Officer Human Resources

Core Office Accommodation & Hybrid working - Outline Business case – TBC

Policy development scrutiny of a strategic plan for the Council's core office space, producing an Outline Business Case

Invitees

Cabinet Member, Investment & Development

Cabinet Member Finance, Modernisation & Performance

Corporate Director Resources

Director of Economic Development

Assistant Director Corporate Estates

Chief Officer Human Resources

Race Equality Taskforce

To receive an annual progress update on the work of the Race Equality Taskforce.

Invitees

- Leader of the Council
- Chair of the Race Equality Taskforce
- Head of Performance & Partnerships
- Operational Manager, Cohesion & Equalities